

CAPITAL OUTLAY
2021-2022
PRIORITIES
February 22, 20201

Lease Technology

- One to One \$125,000

Parking Lot Maintenance

- HHS/TDS Sealcoat & Crack seal \$ 18,857
- Ruth Clark West parking lot. Sealcoat, Crack seal \$ 37,800
- CHS East parking lot new asphalt Sealcoat \$ 10,515
- CHS West Parking lot \$ 65,000

Bus Replacement

- 1-21 passenger mini bus \$ 67,550
- 1-Wheelchair bus \$ 76,225

Maintenance/Custodial Cost

- Equipment Replacement and Summer Supplies \$ 96,000

Roof Replacement / Maintenance

- Rex Classrooms Payment \$ 350,000
- Freeman Elementary School Modified roof coat \$ 72,000
- Nelson Roof one section \$ 35,000
- Campus A&B Building \$ 112,000

Annual Facilities Costs

- Misc. \$ 1,120,000

Total \$ 2,185,947

CAPITAL OUTLAY
2020-2021
PRIORITIES
March 23, 2020

Lease Technology

9-12 One to One \$125,000

Bus Replacement

2-72 Passenger Buses \$220,000

Maintenance/Custodial Cost

Replace Equipment and purchase supplies \$1,000,000

Roof Replacement

Rex Classrooms \$600,000

Annual Facilities Costs

Misc. \$923,000

Total \$2,868,000

CAPITAL OUTLAY
2019-2020
PRIORITIES
February 25, 2019

Roof Replacement

Rex Classrooms \$600,000

Lease Technology

9-12 One to One \$250,000

Bus Replacement

2-72 Passenger Buses \$220,000

Maintenance/Custodial Cost

Misc. \$1,200,000

Total **\$ 2,270,000**