

CAPITAL OUTLAY
2020-2021
PRIORITIES
March 23, 2020

Lease Technology

9-12 One to One \$125,000

Bus Replacement

2-72 Passenger Buses \$220,000

Maintenance/Custodial Cost

Transfer of Expenditure \$1,000,000

Roof Replacement

Rex Classrooms \$600,000

Annual Facilities Costs

Misc. \$923,000

Total \$2,868,000

CAPITAL OUTLAY
2019-2020
PRIORITIES
February 25, 2019

Roof Replacement

Rex Classrooms \$600,000

Lease Technology

9-12 One to One \$250,000

Bus Replacement

2-72 Passenger Buses \$220,000

Maintenance/Custodial Cost

Transfer of Expenditure \$1,200,000

Total **\$ 2,270,000**