

To: USD 261 BOE and Dr. Burke

From: Elementary Principals

Re: Summer School proposal

Date: December 2, 2018

**History/Relevance:** Last summer USD 261 elementary schools transitioned to an intervention based approach and implemented elementary summer school. This will be the 2<sup>nd</sup> summer.

**What:** The elementary principals request a K-2 summer school early intervention approach to catch students before entering tested grades and remediate academic deficits for the 2<sup>nd</sup> year. This session beginning in June of 2019.

**Why:** Our goal is to remediate Reading and Math deficiencies in your young students at the earliest possible opportunity.

**Where:** Nelson Elementary or TBD

**How:** 19 days of Summer School instruction for 3 hours a day

**Who:** 180 K-3 students who are behind in Reading and Math

**How much:** \$56,256

# Summer School Proposal Summer 2019

## Associated Costs

<b>Personnel</b>	<b>Totals</b>
1 Principal (\$32/hour X 5/hr a day X 24 days) Principal works 7:30 AM to 12:30 PM	\$3,840
1 Learning Facilitator (28/hour X 4/hr a day X 21 days) 8:00 AM to 12:00 PM	\$2,352
1 Secretary (15/hour X 4/hr a day X 21 days)	\$1,260
15 teachers (24/hour X 4/hr a day X 21 days)	\$2,016 X 15 teachers = \$30,240
Bus drivers (13/hr X 2/hr a day X 6 routes X 19 days)	\$2,964
15 para (13/hour x 4 hr a day x 20 days)	\$ 15,600
Total estimated costs	<b>\$ 56,256</b>

Classes held June 3, 4, 5, 6, 10, 11, 12, 13, 17, 18, 19, 20, 24, 25, 26, 27 July 1, 2, 3

May 31<sup>st</sup> (teacher and para workday), July 3<sup>rd</sup> PM (final teacher workday)

Each teacher will serve between 10-12 students.

Class hours are 8:30 AM to 11:30 AM.

Teachers and paras work 8:00 AM to 12:00 PM.

Admin works 7:30 AM to 12:30 PM

Students are placed or recommended for Summer School based upon Lit First data.

180 maximum possible students (15 teacher's times maximum 12 students)

Maximum slots per school based upon K-2 student population. FES 22, RCES 25, OES 30, NES 31, PES & RES 36 = 180 slots