

**BUDGET HEARING - ADMINISTRATION BUILDING – BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS – June 15, – 7:00 P.M.**

- 1.0 BUDGET HEARING (No Documentation)
 - 1.1 Open Budget Hearing (No Documentation)
 - 1.2 Approval of Budget (No Documentation)
 - 1.3 Adjourn Budget Hearing (No Documentation)

**REGULAR MEETING USD # 261
ADMINISTRATION BUILDING BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS
June 15, 2015 – 7:00 P.M.**

- 1.0 MEETING OPENING (No Documentation)
 - 1.1 Call to Order (No Documentation)
 - 1.2 Flag Salute (No Documentation)
 - 1.3 President's Announcements (No Documentation)
 - Presentation of Appreciation for Serving on the Board to Pat Lemmons
 - 1.4 Superintendent's Announcements (No Documentation)
 - 1.5 New and Good (No Documentation)
 - 1.6 Approve / Amend Agenda (No Documentation)
- 2.0 DISTRICT PATRON/PERSONNEL TIME
 - 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
 - 2.2 Remarks/Comments from District Visitors – 2 min.
- 3.0 CONSENT AGENDA
 - 3.1 Previous Minutes
 - 3.2 Routine Personnel
 - 3.3 Gifts and Grants
- 4.0 TREASURER'S REPORT / BILLS – PDF
- 5.0 REPORTS – Focus on Learning
 - Cost Savings – Burke
- 6.0 FIRST READINGS
- 7.0 ACTION ITEMS
 - 7.1 Substitute Handbook
 - 7.2 Equity in School Lunches
- 8.0 DISCUSSION/REPORT ITEMS
 - 8.1 Schools for Fair Funding Report
 - 8.2 Future Agenda Items
 - 8.3 Board Calendar
 - 8.4 Construction Manager Selection Procedures
- 9.0 EXECUTIVE SESSION – Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship
- 10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order
No Supporting Documentation

End of Section

1.2 Flag Salute
No Supporting Documentation

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

End of Section

**SPECIAL BOARD OF EDUCATION MEETING
REPUBLISH BUDGET
U.S.D. # 261 BOARD ROOM – CENTRAL OFFICE – 1745 WEST GRAND
HAYSVILLE, KANSAS
May 29, 2015 – 12:00 P.M.**

Subject to Board Approval

The Special BOE budget meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order in the Board Room, 1745 W. Grand, Haysville, Kansas, at 12:00-noon, by Board President Susan Walston. Four total Board members were present. Three Board members were present in the Board Room and one Board member was present via phone.

MEMBERS PRESENT

Susan Walston, President
Glenn Crum
Paige Crum
Pat Lemmons – via phone

OTHERS PRESENT

Dr. John Burke, Superintendent of Schools
Debbie Coleman, BOE Clerk
Dr. Clint Schutte, Assistant Superintendent of Finance
David Herbert, Director of Information Systems
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan called the meeting to order at 12:00/noon with four Board members present. Susan Walston, Glenn Crum, and Paige Crum were in the Board Room and Pat Lemmons was present via speaker phone.

2.0 REPUBLISH BUDGET

Dr. Clint Schutte presented information to the Board regarding the 2014-2015 budget. MOTION to republish the 2014-15 General Fund budget as presented. (G. Crum/P. Crum) Motion carried 4-0.

3.0 ADJOURNMENT

Meeting adjourned at 12:01 p.m.

Susan Walston, Board of Education President

Debra M. Coleman, Board of Education Clerk

**SPECIAL MEETING U.S.D. # 261
BOARD ROOM – CENTRAL OFFICE – 1745 WEST GRAND
HAYSVILLE, KANSAS
NEGOTIATIONS - 12:00 p.m.
May 18, 2015**

Subject to Board Approval

The Special Meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order in the Board Room, 1745 W. Grand, Haysville, Kansas, at 12:00 p.m., by Board President Susan Walston. Three Board members were present at the meeting and one Board member was in attendance via conference call.

MEMBERS PRESENT

Susan Walston - present
Glenn Crum - present
Paige Crum - present
Pat Lemmons - phone

OTHERS PRESENT

Dr. John Burke, Superintendent
Dr. Clint Schutte, Asst. Superintendent of Finance
Debbie Coleman, BOE Clerk
Dr. Mike Clagg, Asst. Superintendent of Personnel
David Herbert, Director of Information Services
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan Walston opened the meeting at 12:00 p.m. with four members. Three members were present (Walston, G. Crum and P. Crum) and one-member via conference call (Lemmons).

2.0 WAIVER OF NOTICE

Board members were informed that an inaccurate time for the Special Board Meeting had been advertised on the District Web Page resulting in a Waiver of Notice needing to be signed by attending Board members.

MOTION to approve the Waiver of Notice for inaccurate advertisement of the starting time of the Special Board Meeting held on May 18, 2015.

(Walston/P. Crum) Motion carried 4-0. Board member Lemmons voted via phone.

3.0 APPROVAL of CHANGES to the NEGOTIATED AGREEMENT - Action May Be Taken

MOTION to approve changes to the negotiated agreement as presented.

(Walston/P. Crum) Motion carried 4-0. Lemmons voted via phone.

4.0 Meeting adjourned at 12:01 p.m.

Debra M. Coleman, Board of Education Clerk

Susan Walston, Board of Education President

SPECIAL MEETING U.S.D. # 261 – FACILITIES REVIEW/RFQs
Administration Building Board Room - 1745 W. Grand Ave.
Haysville, Kansas
6:00 p.m. – May 11, 2015

Subject to Board Approval

The Special Meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order in the Administration Building Conference Room, 1745 W. Grand Ave., Haysville, Kansas, at 6:00 p.m., by Board President Susan Walston. Seven Board members were present.

MEMBERS PRESENT

Susan Walston
Glenn Crum
Misty Harding
Pat Lemmons
Paige Crum
Forrest Hummel
Greg Fenster

OTHERS PRESENT

Dr. John Burke, Superintendent
Debbie Coleman, BOE Clerk
Dr. Clint Schutte, Assistant Superintendent of Business
Dr. Mike Clagg, Asst. Supt. of Personnel
Teresa Tosh, Asst. Supt. of Learning Services
Dr. Mike Maurer, Haysville Middle School Principal
Galen Davis, Executive Director of Maintenance
B.J. Knudson, Transportation Director
Bob Faires, Howard and Helmer Architect Firm
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan Walston opened the meeting at 6:00 p.m. with seven Board members present.

2.0 FACILITIES REVIEW/RFQs

Prior to the Special Board meeting Board members reviewed Request For Qualifications (RFQs) material received from interested parties.

Those parties submitting RFQs were:

Coonrod and Associates, Wichita, Kansas
Dondlinger Construction, Wichita, Kansas
Hutton Construction, Wichita, Kansas
McCown Gordon Construction, Manhattan, Kansas
MW Builders, Overland Park, Kansas
Nabholz Construction Services, Olathe, Kansas

MOTION to go into executive session at 6:00 p.m. for 30-minutes, to return at 6:30 p.m. for the purpose of discussing confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship.
(Walston/G. Crum) Motion carried 7-0.

Dr. Clint Schutte was invited to join the Board in Executive at 6:00 p.m.
Dr. Schutte returned to the Board room at 6:30 p.m.

The Board reconvened at 6:00 p.m. with seven Board members present.

MOTION to invite Coonrod and Associates, Wichita, Kansas, Hutton Construction, Wichita, Kansas and Nabholz Construction Services, Olathe, Kansas to interview with the Board for the purpose of hiring a Construction Manager At-Risk to oversee the proposed bond project after the bond passes the election on June 9, 2015.
(Walston/P. Crum) Motion carried 7-0.

3.0 ADJOURNMENT
Meeting adjourned at 6:31p.m.

Susan Walston, Board of Education President

Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
May 11, 2015 - 7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Seven Board members were present.

MEMBERS PRESENT

Susan Walston, President
Paige Crum, Vice President
Forrest Hummel
Glenn Crum
Pat Lemmons
Greg Fenster
Misty Harding

OTHERS PRESENT

Dr. John Burke, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Teresa Tosh, Asst. Supt. of Learning Services
Dr. Mike Clagg, Asst. Supt. of Personnel
Myron Regier, Campus High School Principal
Mark Foster, Haysville High School Assistant Principal
Shane Dent, Oatville Elementary School Principal
Carla Wulf, Ruth Clark Elementary School Principal
Gina Keirns, Tri-City Day School Administrator
Galen Davis, Executive Director of Maintenance
B.J. Knudson, Director of Transportation
David Herbert, Director of Information Services
Liz Hames, Community Relations Coordinator
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan called the meeting to order at 7:00 p.m. with seven Board members present.

Susan Walston declared a 5-minute recess at 7:05 p.m. in order to meet with and congratulate the District retirees.

The Board returned to the Board meeting at 7:10 p.m.

1.2 Flag Salute

1.3 President's Announcements

- Kristen Swartzendruber Scholarship Recipients
Gina Keirns presented the Kristen Swartzendruber Scholarship to USD 261 employee Stephanie Ehrich and USD 261 student Marsha Meas.
- Star Polisher Awards
Dr. Michael Clagg presented Star Polisher awards to USD 261 classified employee Kevin Logan and certified employee Jessica Cook. Mr. Logan is in the Transportation Department and Ms. Cook is a Language Arts teacher at HMS.
- Graduation/Promotion Dates
May 16th is the HHS graduation at Immanuel Baptist Church – 10:00 a.m.
May 17th is the CHS graduation at Koch Arena – 2:00 p.m.
May 18th is the HWMS promotion at the Campus Main Gym – 7:00 p.m.
May 19th is the HMS promotion at the Campus Main Gym – 7:00 p.m.
- The Campus Girls Bowling Team was recognized in Topeka for taking State.
- The Friends of Education Award was given to Susan Armstrong, Karolyn Braun, Sharon Long, Janelle Durham, and Shaye Ferguson.
- Dr. Burke, Susan Walston, Tom Gibson and Debbie Coleman attended the New Board Member training in Clearwater.
- May 7th was the National Day of Prayer. Mr. Howard, Rex Principal, gave the prayer for our schools.

- There have been some nice articles in the paper lately regarding the new pool, Jester award, Friends of Education and the IB program.
- 1.4 Superintendent's Announcements and Good Things
- The Senior Awards Ceremony was held Sunday.
 - The Baccalaureate Ceremony was well attended.
- 1.5 New and Good
- Paige Crum:
- Very pleased with the Campus High School Face Book page Campus Compliments.
- Glenn Crum:
- The Vocal Concert was very nice.
- Dr. Burke:
- The Stompin Grounds promotion was great.
- Susan Walston:
- The art show in the Historic District raised \$1400.00 for the SPED program.
 - Ms. Walston thanked everyone for their hard work at the end of the year.
 - The National Jr. Honor Society's for HMS and HWMS are inducting their new members.
- Paige Crum:
- Project Graduation had a very successful fundraiser.

Susan Walston canceled the Special Board meeting scheduled for Wednesday, May 13th.

MOTION to hold a Special Board meeting at noon, on Monday, May 18th for discussion of Negotiations. Members not able to be present in person may call in to participate in the meeting.
(Walston/P. Crum) Motion carried 7-0.

- 1.6 Approve / Amend Agenda
MOTION to approve the Agenda as presented.
(P. Crum/Lemmons) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None
- 2.2 Remarks/Comments from District Visitors – 2 minutes
None

3.0 CONSENT AGENDA

- 3.1 Previous Minutes
- 3.2 Routine Personnel
Additional Personnel items were placed at each Board members places.
- 3.3 Gifts and Grants
Tri-City Day School received a Story and Clark spinet piano from Mrs. Roxy Cook valued at \$500.00.
Ruth Clark Elementary School received a check from Sonic Restaurants in the amount of \$147.60.
MOTION to approve the Consent Agenda as presented.
(Lemmons/Hummel) Motion carried 7-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Dr. Clint Schutte presented information to the Board regarding the Treasurer's Report/Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Harding/Lemmons) Motion carried 6-1. Greg Fenster voting no.

5.0 REPORTS – Focus on Learning

- Calendar

Dr. Burke reviewed his findings regarding unused snow days and what other districts do with their unused snow days.

The Board requested Dr. Burke bring back information on the cost savings per day regarding unused snow days.

6.0 FIRST READINGS

6.1 Substitute Handbook

Dr. Clagg was present to answer questions from the Board regarding the Substitute Handbook.

This was a first reading with no action requested from the Board.

7.0 ACTION ITEMS

7.1 Campus High School Staff, Student and Activities Handbooks

Mr. Myron Regier was present to answer questions from the Board regarding the Campus High School Staff, Student and Activities Handbooks.

MOTION to approve the Campus High School Staff, Student and Activities Handbook as presented.

(G. Crum/Lemmons) Motion carried 7-0.

7.2 Haysville High School Staff and Student Handbooks

Mr. Mark Foster was present to answer questions from the Board regarding the Haysville High School Staff and Student Handbooks.

MOTION to approve the Haysville High School Staff and Student Handbook as presented. (Hummel/P. Crum) Motion carried 7-0.

7.3 Educational Support Personnel Handbook

Dr. Mike Clagg was present to answer questions from the Board regarding the Educational Support Personnel Handbook.

MOTION to approve the Educational Support Personnel Handbook as presented.

(G. Crum/Lemmons) Motion carried 7-0.

7.4 Permission to Purchase Desktop Computers

David Herbert requested permission to purchase a minimum of 310 desktop computers off of a State contract that covers Kansas.

MOTION to approve purchasing a minimum of 310 desktop computers off of a State contract that covers Kansas as presented.

(G. Crum/Lemmons) Motion carried 7-0.

7.5 Permission to Add a Special Education Teacher at Campus High School

Dr. Clagg presented information to the Board and requested permission to add a Special Education Teacher at Campus High School as presented.

(P. Crum/Harding) Motion carried 7-0.

8.0 DISCUSSION/REPORT ITEMS

8.1 Schools for Fair Funding Report

Waiting for the report findings.

8.2 Future Agenda Items

- Policy Review
- Focus on Learning Report
- First Readings
- Food Service Report
- Building Reports
- Class Numbers
- Personnel Plan
- Approval of Handbooks
- Joint Meeting w/City of Haysville

- Cost Savings Report from Dr. Burke
- Equity in School Lunches – First reading

8.3 Board Calendar

Ms. Walston requested to add “Proclamation for Appreciation to the Board Calendar under May for Teacher Appreciation Day.

9.0 EXECUTIVE SESSION for Non-Elected Personnel and Negotiations

MOTION to go into executive session at 7:52 p.m. for 5-minutes, to return at 7:57 p.m. for discussion of Negotiations.

(Walston/Hummel) Motion carried 7-0.

The Board invited Dr. Schutte to join them in Executive Session at 7:52 p.m.

The Board reconvened at 7:57 p.m. with four Board members present.

(Walston, Lemmons, Harding and Fenster)

MOTION to return to Executive Session for 5-minutes, to return at 8:02 p.m.

(Walston/Harding) Motion carried 4-0.

Dr. Schutte returned to the Board Room at 8:02 p.m.

The Board reconvened at 8:02 p.m. with four Board members present.

(Walston, Lemmons, Harding and Fenster)

MOTION to return to Executive Session for discussion of non-elected personnel for 10-minutes, to return at 8:12 p.m.

(Walston/Fenster) Motion carried 4-0.

The Board invited Dr. Clagg and Mr. Shane Dent to join them in Executive Session at 8:02 p.m.

Dr. Clagg and Mr. Dent returned to the Board Room at 8:12 p.m.

The Board reconvened at 8:12 p.m. with seven members present.

MOTION to adopt the Resolution for Final Action of the Board of Education in Regard to the Non-Renewal of a Teacher’s Contract for Oatville teacher Mr. Joseph Maghe as presented.

(P. Crum/Lemmons) Motion carried 6-1. Greg Fenster voted no.

10.0 ADJOURNMENT

Meeting adjourned at 8:16 p.m.

Susan Walston, Board of Education President

Debra M. Coleman, Board of Education Clerk

PERSONNEL RESUME

Name Bruce Lolling
For Position As Assistant Principal
Building Campus High School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u>			
McPherson College	1995	BS	History
<u>Graduate</u>			
Baker University	2013	MS	School Leadership
Emporia State University	2007	MA	American History

<u>Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
M.S. Assistant Principal	Augusta, KS	2014-2015	1
Social Science Teacher	Haysville, KS	2005-2014	9
Social Science Teacher	McPherson, KS	1998-2005	7
Social Science Teacher	Hutchinson, KS	1995-1998	3

Salary Offered \$65,000

PERSONNEL RESUME

Name Alana Whitney
For Position As Spanish Teacher
Building Haysville West Middle School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Friends University	2002	BA	Spanish

Graduate
Newman University

<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
Spanish Teacher	Belle Plaine, KS,	2012-2015	3
Spanish Teacher	Kapaun	2006-2012	6
Spanish Teacher	Minneola, KS	2003-2006	3

Salary Offered \$49,512 **Degree** BS+36 **Step** 8

CA

PERSONNEL RESUME

Name Cassandra Boucher
For Position As Family and Consumer Science Teacher
Building Haysville Middle School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Pittsburg State University	2010	BS	Family & Consumer Science

Graduate
Fort Hays State University

<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
Family & Consumer Science Teacher	Ulysses, KS	2010-2015	5

Salary Offered \$42,190 **Degree** BS+12 **Step** 5

CA

PERSONNEL RESUME

Name Julie Richert
For Position As Vocal Music Teacher
Building Nelson Elementary School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Wichita State University	2013	BME	Music Education

Graduate

<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
Music Teacher	Thayer, KS	2013-2015	2

Salary Offered \$38,945 **Degree** BS **Step** 3

CA

PERSONNEL RESUME

Name Diane Gross
For Position As Mathematics Teacher
Building Haysville High School

Education

<u>Undergraduate</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
Northeastern State University	1983	BS	Mathematics

<u>Graduate</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
Wichita State University	2008	EdD	Educational Leadership
Wichita State University	1993	MS	Education Admin. & Supervision

<u>Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
Superintendent	Clearwater, KS	2014-2015	1
Superintendent	Fort Scott, KS	2012-2014	2
Superintendent	Liberal, KS	2010-2012	2
Asst Supt. For Instructional Serv.	Haysville, KS	2003-2010	7
Secondary Curriculum Coord.	Haysville, KS	2001-2003	2
Alternative H.S. Principal	Haysville, KS	2000-2001	1
Alternative H.S. Teacher	Haysville, KS	1998-2000	2
Teacher	Wichita, KS	1987-1998	11

Salary Offered \$74,383 **Degree** EdD **Step** 12

PERSONNEL RESUME

Name Barbara Petik

For Position As School Psychologist

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u>			
Wichita State University	2001	BA	Psychology
<u>Graduate</u>			
Wichita State University	2006	Spec.	School Psychology
Wichita State University	2003	ME	Educational Psychology

<u>Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
School Psychologist	Derby, KS	2014-2015	1
Licensed Specialist	Ft. Worth, TX	2011	1
School Psychologist	Wichita, KS	2006-2009	3

Salary Offered \$54,616 **Degree** Spec. **Step** 5

CA

PERSONNEL RESUME

Name Crystal Means
For Position As Counselor
Building Nelson Elementary School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Wichita State University	2003	BA	Elementary Education

Graduate
Wichita State University

<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
School Counselor	Clearwater, KS	2014-2015	1
Teacher/Learning Fac.	Haysville, KS	2003-2014	11

Salary Offered \$49,512 **Degree** BS+36 **Step** 8

CA

PERSONNEL RESUME

Name Tammy Fleming
For Position As Early Childhood Teacher
Building Rex Elementary School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Ft. Hays State University	2015	BA	Early Childhood Unified

<u>Student Teaching Experience</u>	<u>Location</u>	<u>Dates</u>
Early Childhood/Kdg.	Haysville, KS	2015

<u>Salary Offered</u>	\$37,200	<u>Degree</u> BS	<u>Step</u> 1
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CA

PERSONNEL RESUME

Name Amy Stanley
For Position As 4th Grade Teacher
Building Oatville Elementary School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Wichita State University	2015	BA	Elementary Education

<u>Student Teaching Experience</u>	<u>Location</u>	<u>Dates</u>
4th Grade	Haysville, KS	2015

<u>Salary Offered</u>	\$37,200	<u>Degree</u> BS	<u>Step</u> 1
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CA

PERSONNEL RESUME

Name Krystle Strelow
For Position As Mathematics Teacher
Building Haysville Middle School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Wichita State University	2011	BA	Education

Graduate

<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
3 rd Grade Teacher	Rose Hill, KS	2011-2015	4

Salary Offered \$40,689 **Degree** BS **Step** 5

CA

PERSONNEL RESUME

Name Patricia Johnson
For Position As Science Teacher
Building Campus High School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Wichita State University	1992	BA	Education
<u>Graduate</u> Wichita State University	1998	ME	Curriculum and Instruction

<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
MS/HS Science Teacher	Wichita, KS	1992-2015	23

Salary Offered \$59,057 **Degree** MS **Step** 12

CA

PERSONNEL RESUME

Name Jacob Ditton
For Position As Special Education Teacher
Building Campus High School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Emporia State University	2012	BS	Education

Graduate

<u>Student Teaching Experience</u>	<u>Location</u>	<u>Dates</u>
H.S. Social Studies	Olathe, KS	2012

Salary Offered \$37,200 **Degree** BS **Step** 1

PERSONNEL RESUME

Name Alecia Smith
For Position As Science Teacher
Building Haysville Middle School

Education

<u>Undergraduate</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
Southwestern College	2013	BA	Early-Late Childhood Generalist

<u>Graduate</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
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<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
M.S. Science Teacher	Wichita, KS	2013-2015	2

Salary Offered \$38,945 **Degree** BS **Step** 3

CA

PERSONNEL RESUME

Name Michael Richter
For Position As Social Studies Teacher
Building Campus High School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Emporia State University	1984	BS	Social Studies
<u>Graduate</u> Ft. Hays State University	1991	MS	Secondary Administration

<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
Social Studies Teacher	Hoisington KS	1984-2015	31

Salary Offered \$68,253 **Degree** MS+36 **Step** 12

CA

PERSONNEL RESUME

Name Pamela Schrader
For Position As Reading Teacher
Building Haysville West Middle School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u>			
University of Northern Colorado	1986	BA	Elementary Education
<u>Graduate</u>			
University of Northern Colorado	1987	MA	Learning Disabilities

<u>Teaching Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
5 th Grade Teacher	Rose Hill, Kansas	1995-2015	20
6 th Grade Teacher	Benton, KS	1994-1995	1
Special Education Teacher	Colorado Springs, CO	1988-1994	6
Special Education Teacher	Loveland, CO	1987-1988	1

Salary Offered \$59,057 **Degree** MS **Step** 12

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2015

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Bill Shaw, Physical Education Teacher at Campus High School, effective May 21, 2015.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2015

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Virginia Swecker, Interim Director of Special Education effective June 30, 2015.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2015

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Jodi Gerken, Library Media Specialist at Haysville West Middle School, effective May 21, 2015.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2015

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Patricia Yorgensen, Curriculum Coordinator effective June 15, 2015.

CA

TO: Board of Education
FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel
DATE: June 15, 2015
RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Michael Maurer, Principal at Haysville Middle School, effective at the end of the 2015-2016 school year.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2015

RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Carol Omenski, Technology Teacher at Oatville Elementary School, effective at the end of the 2015-2016 school year.

CA.

TO: Board of Education
FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel
DATE: June 15, 2015
RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Terri Gray, Speech Language Pathologist, effective at the end of the 2015-2016 school year.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2015

RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Sonya Kostner, Family and Consumer Science Teacher at Haysville West Middle School, effective at the end of the 2015-2016 school year.

CA

TARGET CORPORATION

VENDOR NAME: THANKS A BILLION			VENDOR NO: 400000020		
VENDOR DOC#	SAP DOC#	DOC DATE	GROSS	DEDUCTIONS	NET AMOUNT
HAYSVILLE MIDDLE SCHOOL THANKS A BILLION	1913065197	05/18/2015	10,000.00	0.00	10,000.00
GROSS AMOUNT	DEDUCTIONS	NET AMOUNT	CHECK DATE	CHECK #	
10,000.00	0.00	10,000.00	05/20/2015	3154415	
PLEASE PROVIDE CHECK #, VENDOR #, AND SAP DOCUMENT # WHEN WRITING OR CALL TARGET (612) 307-9208				* Withholding Tax Amount	

← REMOVE DOCUMENT ALONG THIS PERFORATION →

TARGET CORPORATION

VENDOR NAME: THANKS A BILLION			VENDOR NO: 400000020		
VENDOR DOC#	SAP DOC#	DOC DATE	GROSS	DEDUCTIONS	NET AMOUNT
HAYSVILLE MIDDLE SCHOOL THANKS A BILLION	1913065197	05/18/2015	10,000.00	0.00	10,000.00
GROSS AMOUNT	DEDUCTIONS	NET AMOUNT	CHECK DATE	CHECK #	
10,000.00	0.00	10,000.00	05/20/2015	3154415	
PLEASE PROVIDE CHECK #, VENDOR #, AND SAP DOCUMENT # WHEN WRITING OR CALL TARGET (612) 307-9208				* Withholding Tax Amount	

←----- REMOVE DOCUMENT ALONG THIS PERFORATION -----→



Carla Wulf
Principal
Ruth Clark Elementary

1900 W. 55th South
Wichita, KS 67217
Office: (316)-554-2333
Fax: (316)-554-2340

Date: May 26, 2015
To: Board of Education
From: Ruth Clark Elementary
Re: Fundraiser

Ruth Clark Elementary received two checks from Lifetouch National School Studios. One is in the amount of \$341.72 and the other one is in the amount of \$102.00, for a total of \$443.72. We are requesting acceptance of these checks.

Thank you,

Linda Sexton
Secretary, Ruth Clark Elementary

SCHOOLS FOR FAIR FUNDING, INC.

308 E. 1ST, NEWTON, Ks 67114-3846

RUSSELL MILLER, TREASURER ■ TELEPHONE: 316 284 6200 ■ EMAIL: RUSSELL.MILLER@USD373.ORG

May 14, 2015

INVOICE

FY16 Assessment

John Burke
Haysville U.S.D. 261
1745 W Grand Ave
Haysville, KS 67060-1234

FY16 Base Member Dues at \$3.50/FTE Enrollment (exc4yr at risk)	
5,122.4 FTE x \$3.50	\$ 17,928.40
FY16 Additional Assessment for Litigation Support at \$2.95/FTE Enrollment (exc4yr at risk)	
5,122.4 FTE x \$2.95	\$ 15,111.08
<hr/>	
Total Amount Due	\$ 33,039.48

Please Remit to:

Schools For Fair Funding, Inc.
Russell Miller, Treasurer
308 E. 1st St.
Newton, KS 67114-3846

4.0 TREASURER'S REPORT / BILLS - PDF

End of Section

Accounting Cycle: FY14-15; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 05/30/2015

	Bank Reconciliation	+ Outstanding	= ExpectedGL	- ActualGL	= Difference
Beginning Balance	\$ 18,734,604.86	+ \$ (124,647.28)	= \$ 18,609,957.58	- \$ 18,609,957.58	= \$ -
Deposits/Debits	\$ 2,829,602.95	+ \$ -	= \$ 2,829,602.95	- \$ 2,870,082.15	= \$ (40,479.20)
Withdrawals/Credits	\$ (7,324,924.66)	+ \$ (995,130.85)	= \$ (8,320,055.51)	- \$ (8,360,534.71)	= \$ 40,479.20
Total	\$ 14,239,283.15	\$ (1,119,778.13)	\$ 13,119,505.02	\$ 13,119,505.02	\$ -
			<u>\$ 9,500.00</u>	PETTY CASH	
			<u>\$ 13,129,005.02</u>	BANK BALANCE	
			\$ 13,129,005.02	GENERAL LEDGER	

Accounting Cycle: FY14-15; Beginning Period: Period 11 (05/01/2015 - 05/31/2015); Ending Period: Period 11 (05/01/2015 - 05/31/2015); Show Prior Year Expense: Yes; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Available	Liabilities
06	GENERAL FUND	\$ 52,108.08	\$ 2,220,779.00	\$ (5,051,435.61)	\$ -	\$ (2,778,548.53)	\$ (318,376.24)	\$ (3,096,924.77)	\$ -
07	FEDERAL FUNDS	\$ (73,195.44)	\$ 123,000.00	\$ (133,622.64)	\$ -	\$ (83,818.08)	\$ (223,731.67)	\$ (307,549.75)	\$ -
08	SUPPLEMENTAL GENERAL	\$ 3,428,181.24	\$ 2,585.00	\$ (130,562.27)	\$ (53,897.62)	\$ 3,246,306.35	\$ (199,787.53)	\$ 3,046,518.82	\$ -
11	AT-RISK (4 Year Old)	\$ 175,331.25	\$ -	\$ (77,712.57)	\$ -	\$ 97,618.68	\$ (165.52)	\$ 97,453.16	\$ -
13	AT-RISK (K-12)	\$ 875,957.10	\$ 14,660.40	\$ (664,418.39)	\$ -	\$ 226,199.11	\$ (2,981.49)	\$ 223,217.62	\$ -
14	BILINGUAL	\$ 106,623.13	\$ -	\$ (40,768.89)	\$ -	\$ 65,854.24	\$ (135.24)	\$ 65,719.00	\$ -
16	CAPITAL OUTLAY	\$ 2,261,260.30	\$ 1,630.35	\$ (83,901.29)	\$ -	\$ 2,178,989.36	\$ (645,456.14)	\$ 1,533,533.22	\$ -
18	DRIVER TRAINING	\$ 368,157.44	\$ 5,765.00	\$ -	\$ -	\$ 373,922.44	\$ -	\$ 373,922.44	\$ -
24	FOOD SERVICE	\$ 2,407,249.96	\$ 271,433.67	\$ (206,465.63)	\$ -	\$ 2,472,218.00	\$ (81,447.94)	\$ 2,390,770.06	\$ -
26	PROFESSIONAL DEVELOPM	\$ 268,955.20	\$ -	\$ (1,931.65)	\$ -	\$ 267,023.55	\$ (1,267.68)	\$ 265,755.87	\$ -
28	PARENTS AS TEACHERS PI	\$ 96,007.74	\$ -	\$ (44,301.52)	\$ -	\$ 51,706.22	\$ (3,166.55)	\$ 48,539.67	\$ -
30	SPECIAL EDUCATION	\$ 1,057,643.04	\$ 119,406.28	\$ (1,634,824.13)	\$ (357.01)	\$ (458,131.82)	\$ (61,403.53)	\$ (519,535.35)	\$ -
34	VOCATIONAL EDUCATION	\$ 356,946.46	\$ -	\$ (112,641.90)	\$ -	\$ 244,304.56	\$ (5,061.78)	\$ 239,242.78	\$ -
51	KPERS Retirement Contributi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	CONTINGENCY RESERVE	\$ 2,972,592.55	\$ -	\$ -	\$ -	\$ 2,972,592.55	\$ -	\$ 2,972,592.55	\$ -
55	TEXTBOOK & STUDENT MA	\$ 735,665.45	\$ 14,577.85	\$ (29,413.82)	\$ -	\$ 720,829.48	\$ (36,514.27)	\$ 684,315.21	\$ -
62	BOND & INTEREST #1	\$ 3,355,277.47	\$ -	\$ -	\$ -	\$ 3,355,277.47	\$ -	\$ 3,355,277.47	\$ -
70	ECC STATE GRANT	\$ (3,762.76)	\$ -	\$ (21,524.60)	\$ -	\$ (25,287.36)	\$ (5,372.90)	\$ (30,660.26)	\$ -
71	ALL DAY KINDERGARDEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	PAYROLL CLEARING	\$ 178,459.37	\$ 33,242.54	\$ (9,753.11)	\$ -	\$ 201,948.80	\$ -	\$ 201,948.80	\$ -
Subtotal of Year: Current		\$ 18,619,457.58	\$ 2,807,080.09	\$ (8,243,278.02)	\$ (54,254.63)	\$ 13,129,005.02	\$ (1,584,868.48)	\$ 11,544,136.54	\$ -
06	GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07	FEDERAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (9,785.31)	\$ (9,785.31)	\$ -
08	SUPPLEMENTAL GENERAL	\$ -	\$ -	\$ (53,897.62)	\$ 53,897.62	\$ -	\$ (152,062.75)	\$ (152,062.75)	\$ -
16	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	ECC STATE GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (571.20)	\$ (571.20)	\$ -
Subtotal of Year: Prior		\$ -	\$ -	\$ (53,897.62)	\$ 53,897.62	\$ -	\$ (162,419.26)	\$ (162,419.26)	\$ -
Total		\$ 18,619,457.58	\$ 2,807,080.09	\$ (8,297,175.64)	\$ (357.01)	\$ 13,129,005.02	\$ (1,747,287.74)	\$ 11,381,717.28	\$ -

HAYSVILLE USD #261

CASH BALANCES

May 31, 2015

NEGATIVE UNENCUMBERED CASH BALANCES:

06	GENERAL FUND.....	Awaiting State Funds
07	FEDERAL FUNDS.....	Awaiting Federal Funds
70	ECC.....	Awaiting State Funds

Cycle: FY14-15; Begin Date: 5/1/2015; End Date: 5/31/2015; Account Type: Revenue; Subtotal Elements: Fund; Filter: (([Fund] >= '06'))

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-3110-000-00-0000	General State Aid	\$ (2,220,779.00)	\$ (27,649,568.00)	\$ (21,490,048.00)	\$ -	\$ (6,159,520.00)	77.72
06-3130-000-00-0000	Mineral Tax	\$ -	\$ -	\$ (267.86)	\$ -	\$ 267.86	0.00
06-3205-000-00-0000	Special Education Aid	\$ -	\$ (4,645,600.00)	\$ (2,321,910.00)	\$ -	\$ (2,323,690.00)	49.98
Subtotal of Element: [Fund] 06 - GENERAL FUND		\$ (2,220,779.00)	\$ (32,295,168.00)	\$ (23,812,226.86)	\$ -	\$ (8,482,942.14)	73.73
07-1300-000-00-4604	Spark Misc Fees	\$ -	\$ -	\$ (8,616.00)	\$ -	\$ 8,616.00	0.00
07-4530-000-00-4530	Carl Perkins Grant	\$ (10,000.00)	\$ (36,621.00)	\$ (24,121.00)	\$ -	\$ (12,500.00)	65.86
07-4590-000-00-4605	Homeless Grant	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ (20,000.00)	0.00
07-4591-000-00-4591	Title I - Low Income	\$ (90,000.00)	\$ (753,916.00)	\$ (283,916.00)	\$ -	\$ (470,000.00)	37.65
07-4591-000-00-4598	Title I - (Carryover)	\$ -	\$ (67,000.00)	\$ (67,000.00)	\$ -	\$ -	100.00
07-4593-000-00-4593	Title II -A Restricted Grant in Aid	\$ -	\$ (113,756.00)	\$ (28,756.00)	\$ -	\$ (85,000.00)	25.27
07-4599-000-00-4603	Hope Restrict Grant in Aid	\$ (10,000.00)	\$ (60,000.00)	\$ (55,000.00)	\$ -	\$ (5,000.00)	91.66
07-4599-000-00-4604	Spark Restricted Grant in Aid	\$ (10,000.00)	\$ (60,000.00)	\$ (45,000.00)	\$ -	\$ (15,000.00)	75.00
07-4599-000-00-4605	Education for the Homeless Other Feder	\$ (3,000.00)	\$ -	\$ (10,000.00)	\$ -	\$ 10,000.00	0.00
07-4601-000-00-4601	Title III - Other Restricted Grants-In-Aid	\$ -	\$ (15,692.00)	\$ -	\$ -	\$ (15,692.00)	0.00
Subtotal of Element: [Fund] 07 - FEDERAL FUNDS		\$ (123,000.00)	\$ (1,126,986.00)	\$ (622,409.00)	\$ -	\$ (604,676.00)	46.35
08-1100-000-00-0000	Tax In Process	\$ -	\$ (79,091.00)	\$ (38,030.29)	\$ -	\$ (41,060.71)	48.08
08-1110-000-00-0000	Ad Valorem Taxes Levied	\$ -	\$ (1,282,928.00)	\$ (993,729.46)	\$ -	\$ (289,198.54)	77.45
08-1140-000-00-0000	Delinquent Taxes	\$ -	\$ (110,414.00)	\$ (95,955.67)	\$ -	\$ (14,458.33)	86.90
08-1912-000-80-0000	Rental of Facilities	\$ (1,300.00)	\$ -	\$ (12,635.01)	\$ -	\$ 12,635.01	0.00
08-1950-000-80-0000	Revenue from other Dist/Colleges	\$ (1,285.00)	\$ -	\$ (9,245.01)	\$ -	\$ 9,245.01	0.00
08-2440-000-00-0000	Vehicle Tax	\$ -	\$ (586,574.00)	\$ (231,221.24)	\$ -	\$ (355,352.76)	39.41
08-3140-000-00-0000	State Aid	\$ -	\$ (8,570,077.00)	\$ (7,109,867.48)	\$ -	\$ (1,460,209.52)	82.96
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		\$ (2,686.00)	\$ (10,629,084.00)	\$ (8,490,684.16)	\$ -	\$ (2,138,399.84)	79.88
11-5206-000-00-0000	Transfer from General Fund	\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
11-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (300,000.00)	\$ -	\$ -	\$ (300,000.00)	0.00
Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)		\$ -	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)	0.00
13-1315-000-00-0029	Summer School	\$ (14,660.40)	\$ (30,000.00)	\$ (22,923.40)	\$ -	\$ (7,076.60)	76.41
13-5206-000-00-0000	Transfer from General Fund	\$ -	\$ (1,000,000.00)	\$ -	\$ -	\$ (1,000,000.00)	0.00
13-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (3,900,000.00)	\$ (2,400,000.00)	\$ -	\$ (1,500,000.00)	61.53
Subtotal of Element: [Fund] 13 - AT-RISK (K-12)		\$ (14,660.40)	\$ (4,930,000.00)	\$ (2,422,923.40)	\$ -	\$ (2,607,076.60)	49.15
14-5208-000-00-0000	Transfer From Supp General	\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
Subtotal of Element: [Fund] 14 - BILINGUAL		\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
16-1100-000-00-0000	Tax In Process	\$ -	\$ (13,362.00)	\$ -	\$ -	\$ (13,362.00)	0.00
16-1110-000-00-0000	Ad Valorem Taxes Levied	\$ -	\$ (933,019.00)	\$ (635,989.83)	\$ -	\$ (297,029.17)	68.16
16-1140-000-00-0000	Delinquent Taxes	\$ -	\$ (18,592.00)	\$ (17,100.40)	\$ -	\$ (1,491.60)	91.97
16-1510-000-00-0000	Interest On Idle Funds	\$ (821.12)	\$ -	\$ (7,980.61)	\$ -	\$ 7,980.61	0.00
16-1990-000-00-0000	Misc Local Revenue	\$ (809.23)	\$ (50,000.00)	\$ (211,658.33)	\$ -	\$ 161,658.33	423.31
16-2440-000-00-0000	Motor Vehicle Tax	\$ -	\$ (107,347.00)	\$ (90,523.30)	\$ -	\$ (16,823.70)	84.32
16-3223-000-00-0000	Capital Outlay State Aid	\$ -	\$ (705,189.00)	\$ (389,662.00)	\$ -	\$ (315,527.00)	55.25
Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY		\$ (1,630.35)	\$ (1,827,609.00)	\$ (1,362,914.47)	\$ -	\$ (474,694.63)	74.03
18-1310-000-10-0000	Student Fees Reg Term	\$ (5,765.00)	\$ (35,000.00)	\$ (40,560.68)	\$ -	\$ 5,560.68	115.88
18-3208-000-10-0000	State Safety Aid - Drivers Ed	\$ -	\$ (21,250.00)	\$ (14,043.00)	\$ -	\$ (7,207.00)	66.08
Subtotal of Element: [Fund] 18 - DRIVER TRAINING		\$ (5,765.00)	\$ (66,250.00)	\$ (64,603.68)	\$ -	\$ (1,646.32)	97.07
24-1611-000-10-0000	Student Sales Type A	\$ (18,967.51)	\$ (250,000.00)	\$ (290,964.66)	\$ -	\$ 40,964.66	116.38
24-1611-000-18-0000	Student Sales Type A	\$ (338.65)	\$ (4,000.00)	\$ (5,098.70)	\$ -	\$ 1,098.70	127.46
24-1611-000-20-0000	Student Sales Type A	\$ (6,448.14)	\$ (80,000.00)	\$ (98,825.05)	\$ -	\$ 18,825.05	123.53
24-1611-000-21-0000	Student Sales Type A	\$ (5,679.45)	\$ (100,000.00)	\$ (94,361.88)	\$ -	\$ (5,638.12)	94.36
24-1611-000-33-0000	Student Sales Type A	\$ (2,143.15)	\$ (38,000.00)	\$ (32,964.27)	\$ -	\$ (5,035.73)	86.74
24-1611-000-34-0000	Student Sales Type A	\$ (2,872.11)	\$ (35,000.00)	\$ (48,394.39)	\$ -	\$ 13,394.39	138.26
24-1611-000-35-0000	Student Sales Type A	\$ (1,591.79)	\$ (23,000.00)	\$ (23,758.54)	\$ -	\$ 758.54	103.29
24-1611-000-36-0000	Student Sales Type A	\$ (3,251.65)	\$ (40,000.00)	\$ (49,403.30)	\$ -	\$ 9,403.30	123.50
24-1611-000-37-0000	Student Sales Type A	\$ (2,712.46)	\$ (25,000.00)	\$ (41,331.66)	\$ -	\$ 16,331.66	165.32
24-1611-000-39-0000	Student Sales Type A	\$ (2,710.26)	\$ (40,000.00)	\$ (38,626.92)	\$ -	\$ (1,373.08)	96.56
24-1611-000-40-0000	Student Sales Type A	\$ (532.50)	\$ (5,000.00)	\$ (8,044.20)	\$ -	\$ 3,044.20	160.88
24-1612-000-10-0000	Breakfast Sales	\$ (222.40)	\$ (4,000.00)	\$ (2,535.25)	\$ -	\$ (1,464.75)	63.38
24-1612-000-18-0000	Breakfast Sales	\$ (27.05)	\$ (100.00)	\$ (159.40)	\$ -	\$ 59.40	159.40
24-1612-000-20-0000	Breakfast Sales	\$ (178.05)	\$ (2,000.00)	\$ (2,019.70)	\$ -	\$ 19.70	100.98
24-1612-000-21-0000	Breakfast Sales	\$ (191.80)	\$ (3,000.00)	\$ (2,781.45)	\$ -	\$ (218.55)	92.71
24-1612-000-33-0000	Breakfast Sales	\$ (268.25)	\$ (4,000.00)	\$ (2,701.08)	\$ -	\$ (1,298.92)	67.52
24-1612-000-34-0000	Breakfast Sales	\$ (370.72)	\$ (5,000.00)	\$ (5,779.78)	\$ -	\$ 779.78	115.59
24-1612-000-35-0000	Breakfast Sales	\$ (303.70)	\$ (5,000.00)	\$ (3,332.52)	\$ -	\$ (1,667.48)	66.65
24-1612-000-36-0000	Breakfast Sales	\$ (415.45)	\$ (5,000.00)	\$ (6,155.46)	\$ -	\$ 1,155.46	123.10
24-1612-000-37-0000	Breakfast Sales	\$ (439.85)	\$ (3,000.00)	\$ (5,912.69)	\$ -	\$ 2,912.69	197.08
24-1612-000-39-0000	Breakfast Sales	\$ (255.10)	\$ (5,000.00)	\$ (3,009.13)	\$ -	\$ (1,990.87)	60.18
24-1612-000-40-0000	Breakfast Sales	\$ (50.50)	\$ (400.00)	\$ (630.55)	\$ -	\$ 230.55	157.63
24-1620-000-10-0000	CHS Ala Carte Student Sales	\$ (4,485.34)	\$ (70,000.00)	\$ (75,902.59)	\$ -	\$ 5,902.59	108.43
24-1620-000-18-0000	Other Ala Carte Sales	\$ (2.00)	\$ (1,000.00)	\$ (23.00)	\$ -	\$ (977.00)	2.30
24-1620-000-20-0000	HMS Other Ala Carte Sales	\$ (1,415.74)	\$ (15,000.00)	\$ (24,806.63)	\$ -	\$ 9,806.63	165.37
24-1620-000-21-0000	HWMS Other Ala Carte	\$ (1,168.07)	\$ (25,000.00)	\$ (21,052.78)	\$ -	\$ (3,942.22)	84.21

Cycle: FY14-15; Begin Date: 5/1/2015; End Date: 5/31/2015; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
24-1620-000-33-0000	Other Ala Carte Sales	\$ (356.85)	\$ (1,000.00)	\$ (2,096.50)	\$ -	\$ 1,096.50	209.65
24-1620-000-34-0000	Other Ala Carte Sales	\$ (662.50)	\$ (1,500.00)	\$ (4,233.72)	\$ -	\$ 2,733.72	282.24
24-1620-000-35-0000	Other Ala Carte Sales	\$ (70.25)	\$ (1,000.00)	\$ (1,498.44)	\$ -	\$ 498.44	149.84
24-1620-000-36-0000	Other Ala Carte Sales	\$ (416.70)	\$ (2,000.00)	\$ (3,219.20)	\$ -	\$ 1,219.20	160.96
24-1620-000-37-0000	Other Ala Carte Sales	\$ (495.45)	\$ (1,000.00)	\$ (6,525.30)	\$ -	\$ 5,525.30	652.53
24-1620-000-39-0000	Other Ala Carte Sales	\$ (252.70)	\$ (1,000.00)	\$ (4,036.10)	\$ -	\$ 3,036.10	403.61
24-1620-000-40-0000	Other Ala Carte Sales	\$ -	\$ (500.00)	\$ (54.70)	\$ -	\$ (445.30)	10.94
24-1621-000-10-0000	Adult Sales	\$ (727.45)	\$ (6,861.00)	\$ (7,654.50)	\$ -	\$ 793.50	111.56
24-1621-000-18-0000	Adult Sales	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
24-1621-000-20-0000	Adult Sales	\$ (546.65)	\$ (3,000.00)	\$ (4,850.33)	\$ -	\$ 1,850.33	161.67
24-1621-000-21-0000	Adult Sales	\$ (120.60)	\$ (3,000.00)	\$ (3,447.55)	\$ -	\$ 447.55	114.91
24-1621-000-33-0000	Adult Sales	\$ (227.70)	\$ (1,000.00)	\$ (1,503.25)	\$ -	\$ 503.25	150.32
24-1621-000-34-0000	Adult Sales	\$ (146.30)	\$ (2,500.00)	\$ (2,631.65)	\$ -	\$ 131.65	105.26
24-1621-000-35-0000	Adult Sales	\$ (61.10)	\$ (1,000.00)	\$ (737.35)	\$ -	\$ (262.65)	73.73
24-1621-000-36-0000	Adult Sales	\$ (83.70)	\$ (2,000.00)	\$ (1,447.05)	\$ -	\$ (552.95)	72.35
24-1621-000-37-0000	Adult Sales	\$ (82.85)	\$ (2,000.00)	\$ (1,372.70)	\$ -	\$ (627.30)	68.63
24-1621-000-39-0000	Adult Sales	\$ -	\$ (1,000.00)	\$ (346.95)	\$ -	\$ (653.05)	34.69
24-1621-000-40-0000	Adult Sales	\$ (79.00)	\$ (400.00)	\$ (861.80)	\$ -	\$ 461.80	215.45
24-1630-000-10-0000	Special Functions	\$ -	\$ -	\$ (609.29)	\$ -	\$ 609.29	0.00
24-1630-000-20-0000	Special Functions	\$ -	\$ -	\$ (1,185.93)	\$ -	\$ 1,185.93	0.00
24-1630-000-21-0000	Special Functions	\$ (35.00)	\$ -	\$ (636.80)	\$ -	\$ 636.80	0.00
24-1630-000-33-0000	Special Functions	\$ (235.60)	\$ -	\$ (1,273.25)	\$ -	\$ 1,273.25	0.00
24-1630-000-34-0000	Special Functions	\$ -	\$ -	\$ (350.90)	\$ -	\$ 350.90	0.00
24-1630-000-36-0000	Special Functions	\$ -	\$ -	\$ (556.37)	\$ -	\$ 556.37	0.00
24-3203-000-00-0000	State Assistance	\$ (2,899.08)	\$ (24,600.00)	\$ (22,363.64)	\$ -	\$ (2,236.36)	90.90
24-4550-000-00-0240	Federal Lunch Assistance	\$ (170,271.58)	\$ (1,100,000.00)	\$ (1,306,011.58)	\$ -	\$ 206,011.58	118.72
24-4550-000-00-0241	Federal Breakfast Assistance	\$ (36,620.92)	\$ (200,000.00)	\$ (278,242.28)	\$ -	\$ 78,242.28	139.12
24-4550-000-00-0242	Summer School Assistance	\$ -	\$ (10,000.00)	\$ (70,742.94)	\$ -	\$ 60,742.94	707.42
Subtotal of Element: [Fund] 24 - FOOD SERVICE		\$ (271,433.67)	\$ (2,162,911.00)	\$ (2,617,066.65)	\$ -	\$ 464,164.65	121.56
26-5208-000-00-0000	Transfer from Supplemental General Fun	\$ -	\$ (50,000.00)	\$ -	\$ -	\$ (50,000.00)	0.00
Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT		\$ -	\$ (50,000.00)	\$ -	\$ -	\$ (50,000.00)	0.00
28-3200-000-43-0000	PAT State Aid	\$ -	\$ (129,037.00)	\$ (95,250.00)	\$ -	\$ (33,787.00)	73.81
28-5208-000-43-0000	PAT Transfer From Supp General	\$ -	\$ (100,000.00)	\$ (100,000.00)	\$ -	\$ -	100.00
Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM		\$ -	\$ (229,037.00)	\$ (195,250.00)	\$ -	\$ (33,787.00)	85.25
30-1320-000-00-0000	Tuition from Other LEA's in State	\$ -	\$ (260,000.00)	\$ -	\$ -	\$ (260,000.00)	0.00
30-4570-000-00-0000	Medicaid	\$ (14,406.28)	\$ (260,000.00)	\$ (198,828.63)	\$ -	\$ (61,171.37)	76.47
30-4590-000-00-4599	Early Childhood Pass Thru	\$ -	\$ (37,394.00)	\$ (22,403.00)	\$ -	\$ (14,991.00)	59.91
30-4592-000-00-0000	Title VI-B Pass Thru	\$ (100,000.00)	\$ (952,366.00)	\$ (648,988.00)	\$ -	\$ (303,378.00)	68.14
30-4592-000-00-4596	Title VI-B Discretionary Projects	\$ (5,000.00)	\$ (36,813.00)	\$ (25,813.00)	\$ -	\$ (11,000.00)	70.11
30-5206-000-00-0000	Transfer From Gen Fund	\$ -	\$ (4,645,600.00)	\$ (3,289,772.00)	\$ -	\$ (1,355,828.00)	70.81
30-5208-000-00-0000	Transfer From Supp Gen	\$ -	\$ (2,500,000.00)	\$ (1,000,000.00)	\$ -	\$ (1,500,000.00)	40.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		\$ (119,406.28)	\$ (8,692,173.00)	\$ (6,185,804.63)	\$ -	\$ (3,506,368.37)	59.66
34-3225-000-00-0000	CTE Transportation State Aid	\$ -	\$ (13,500.00)	\$ -	\$ -	\$ (13,500.00)	0.00
34-5208-000-00-0000	Transfer from Supplemental General Fun	\$ -	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)	0.00
Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION		\$ -	\$ (513,500.00)	\$ -	\$ -	\$ (513,500.00)	0.00
51-3221-000-00-0000	KPERS Contributions	\$ -	\$ (3,944,330.00)	\$ (3,304,831.01)	\$ -	\$ (639,498.99)	83.78
Subtotal of Element: [Fund] 61 - KPERS Retirement Contributions		\$ -	\$ (3,944,330.00)	\$ (3,304,831.01)	\$ -	\$ (639,498.99)	83.79
55-1310-000-10-1008	CHS I.B Supplies	\$ (1,333.00)	\$ (5,000.00)	\$ (9,395.50)	\$ -	\$ 4,395.50	187.91
55-1740-000-00-4604	Sparks Misc Fees	\$ (2,785.50)	\$ -	\$ (2,785.50)	\$ -	\$ 2,785.50	0.00
55-1740-000-10-1073	CHS Yearbook	\$ (400.00)	\$ (15,000.00)	\$ (17,039.71)	\$ -	\$ 2,039.71	113.59
55-1740-000-10-1145	CHS Towel & PE Uniform	\$ -	\$ (10,000.00)	\$ (10,052.71)	\$ -	\$ 52.71	100.52
55-1740-000-10-1146	CHS Sports Fee	\$ (20.00)	\$ (4,000.00)	\$ (5,834.95)	\$ -	\$ 1,834.95	145.87
55-1740-000-10-1150	CHS Parking Decal Fees	\$ -	\$ (2,000.00)	\$ (1,911.60)	\$ -	\$ (88.40)	95.58
55-1740-000-10-1151	CHS Activity Card	\$ -	\$ (7,500.00)	\$ (5,370.00)	\$ -	\$ (2,130.00)	71.60
55-1740-000-10-1152	CHS ID/Organizer	\$ (275.00)	\$ (22,150.00)	\$ (22,434.67)	\$ -	\$ 284.67	101.28
55-1740-000-18-1152	HHS ID/Planner/Parking	\$ (342.75)	\$ (2,400.00)	\$ (1,917.74)	\$ -	\$ (482.26)	79.90
55-1740-000-20-2073	HMS Yearbook	\$ (280.01)	\$ (5,000.00)	\$ (5,459.98)	\$ -	\$ 459.98	109.19
55-1740-000-20-2145	HMS PE Uniform & Towel	\$ (7.50)	\$ (5,000.00)	\$ (5,047.47)	\$ -	\$ 47.47	100.94
55-1740-000-20-2146	HMS Sports Fee	\$ -	\$ (3,000.00)	\$ (6,869.97)	\$ -	\$ 3,869.97	228.99
55-1740-000-20-2152	HMS ID/Organizer Fee	\$ (30.00)	\$ (8,000.00)	\$ (9,562.41)	\$ -	\$ 1,562.41	119.53
55-1740-000-21-2073	HWMS Yearbook	\$ (160.00)	\$ (7,000.00)	\$ (3,314.93)	\$ -	\$ (3,685.07)	47.35
55-1740-000-21-2145	HWMS PE Uniform & Towel	\$ (15.00)	\$ (5,000.00)	\$ (3,267.46)	\$ -	\$ (1,732.54)	65.34
55-1740-000-21-2146	HWMS Sports Fee	\$ -	\$ (5,000.00)	\$ (2,099.97)	\$ -	\$ (2,900.03)	41.99
55-1740-000-21-2152	HWMS ID/Organizer Fee	\$ (155.50)	\$ (10,000.00)	\$ (9,087.37)	\$ -	\$ (912.63)	90.87
55-1740-000-47-0000	ECC Fees	\$ (30.00)	\$ (5,000.00)	\$ (840.00)	\$ -	\$ (4,160.00)	16.80
55-1912-000-00-0000	NSF Return Check Fees	\$ 274.50	\$ -	\$ (1,113.50)	\$ -	\$ 1,113.50	0.00
55-1912-000-10-1150	CHS PE Lock Fees	\$ -	\$ (50.00)	\$ (82.50)	\$ -	\$ 32.50	165.00
55-1942-000-10-0000	CHS Textbook Rental	\$ (3,335.21)	\$ (75,150.00)	\$ (80,682.85)	\$ -	\$ 5,532.85	107.36
55-1942-000-18-0000	HHS Textbook Rental-Day Program	\$ (1,932.00)	\$ (10,000.00)	\$ (6,832.99)	\$ -	\$ (3,167.01)	68.32
55-1942-000-20-0000	HMS Textbook Rental	\$ (1,000.93)	\$ (30,000.00)	\$ (30,245.29)	\$ -	\$ 245.29	100.81
55-1942-000-21-0000	HWMS Textbook Rental	\$ (1,084.95)	\$ (35,000.00)	\$ (27,173.66)	\$ -	\$ (7,826.34)	77.63
55-1942-000-33-0000	Nelson Textbook Rental	\$ (270.00)	\$ (15,000.00)	\$ (15,975.90)	\$ -	\$ 975.90	106.50
55-1942-000-34-0000	Rex Textbook Rental	\$ (193.00)	\$ (15,000.00)	\$ (15,764.64)	\$ -	\$ 764.64	105.09

Cycle: FY14-15; Begin Date: 5/1/2015; End Date: 5/31/2015; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
55-1942-000-35-0000	Freeman Textbook Rental	\$ (150.00)	\$ (10,000.00)	\$ (10,402.21)	\$ -	\$ 402.21	104.02
55-1942-000-36-0000	Oatville Textbook Rental	\$ (75.00)	\$ (15,000.00)	\$ (17,089.62)	\$ -	\$ 2,089.62	113.93
55-1942-000-37-0000	Prairie Textbook Rental	\$ (255.00)	\$ (10,000.00)	\$ (15,934.72)	\$ -	\$ 5,934.72	159.34
55-1942-000-39-0000	Ruth Clark Textbook Rental	\$ (20.00)	\$ (15,000.00)	\$ (11,391.72)	\$ -	\$ (3,608.28)	75.94
55-1990-000-00-0035	Pass Fees	\$ (147.00)	\$ -	\$ (207.00)	\$ -	\$ 207.00	0.00
55-1990-000-00-0550	Bridge to Bright Beginnings	\$ -	\$ (956.00)	\$ (588.00)	\$ -	\$ (368.00)	61.50
55-1990-000-00-3042	Elementary Band Repairs	\$ -	\$ (150.00)	\$ (475.00)	\$ -	\$ 325.00	316.66
55-1990-000-10-0000	CHS Free Textbook Transfer	\$ -	\$ (28,700.00)	\$ -	\$ -	\$ (28,700.00)	0.00
55-1990-000-10-1042	CHS Band	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1045	CHS Debate Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1060	CHS Wood Shop Fees	\$ (550.00)	\$ (5,000.00)	\$ (5,090.30)	\$ -	\$ 90.30	101.80
55-1990-000-10-1061	CHS Auto Shop Fees	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ (1,000.00)	0.00
55-1990-000-10-1062	CHS Drafting Fees	\$ -	\$ (50.00)	\$ (42.00)	\$ -	\$ (8.00)	84.00
55-1990-000-10-1064	CHS Design/Tech Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1066	CHS Metal Shop Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1071	CHS Journalism Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1100	CHS Science Fees	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ (5,000.00)	0.00
55-1990-000-10-1140	CHS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-18-1140	HHS Art	\$ -	\$ (130.00)	\$ -	\$ -	\$ (130.00)	0.00
55-1990-000-20-0000	HMS Free Textbook Transfer	\$ -	\$ (15,000.00)	\$ -	\$ -	\$ (15,000.00)	0.00
55-1990-000-20-2041	HMS Orchestra	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2042	HMS Band	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2043	HMS Vocal Music	\$ (5.00)	\$ (50.00)	\$ (5.00)	\$ -	\$ (45.00)	10.00
55-1990-000-20-2065	HMS Home Ec Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2100	HMS Science Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2140	HMS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-0000	HWMS Free Textbook	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ (20,000.00)	0.00
55-1990-000-21-2041	HWMS Orchestra	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2042	HWMS Band	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2043	HWMS Vocal Music	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2065	HWMS Home Ec Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2100	HWMS Science Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2140	HWMS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-33-0000	Nelson Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-34-0000	Rex Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-35-0000	Freeman Free Textbook Transfer	\$ -	\$ (6,000.00)	\$ -	\$ -	\$ (6,000.00)	0.00
55-1990-000-36-0000	Oatville Free Textbook Transfer	\$ -	\$ (7,000.00)	\$ -	\$ -	\$ (7,000.00)	0.00
55-1990-000-37-0000	Prairie Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-39-0000	Ruth Clark Free Textbook Transfer	\$ -	\$ (8,000.00)	\$ -	\$ -	\$ (8,000.00)	0.00
55-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (100,000.00)	\$ -	\$ -	\$ (100,000.00)	0.00
Subtotal of Element: [Fund] 55 - TEXTBOOK & STUDENT MATERIAL -REVOL'		\$ (14,577.86)	\$ (579,136.00)	\$ (361,388.84)	\$ -	\$ (217,747.16)	62.40
62-1100-000-00-0000	Tax In Process	\$ -	\$ (21,342.00)	\$ -	\$ -	\$ (21,342.00)	0.00
62-1110-000-00-0000	Ad Valorem Taxes Levied	\$ -	\$ (1,949,173.00)	\$ (1,318,781.43)	\$ -	\$ (630,391.57)	67.65
62-1140-000-00-0000	Delinquent Tax	\$ -	\$ (31,562.00)	\$ (41,343.42)	\$ -	\$ 9,781.42	130.99
62-1500-000-00-0000	Bond Proceeds	\$ -	\$ -	\$ (3,707.91)	\$ -	\$ 3,707.91	0.00
62-2440-000-00-0000	Motor Vehicle Tax	\$ -	\$ (224,640.00)	\$ (201,091.41)	\$ -	\$ (23,548.59)	89.51
62-3110-000-00-0000	State Aid	\$ -	\$ (2,801,343.00)	\$ (2,681,884.00)	\$ -	\$ (119,459.00)	95.73
Subtotal of Element: [Fund] 62 - BOND & INTEREST #1		\$ -	\$ (5,028,060.00)	\$ (4,246,808.17)	\$ -	\$ (781,251.83)	84.46
70-3200-000-47-0000	ECC State Grant	\$ -	\$ (69,368.00)	\$ (64,375.29)	\$ -	\$ (4,992.71)	92.80
Subtotal of Element: [Fund] 70 - ECC STATE GRANT		\$ -	\$ (69,368.00)	\$ (64,375.29)	\$ -	\$ (4,992.71)	92.80
95-1900-000-00-0000	Payroll Clearing Receipts	\$ (33,242.54)	\$ -	\$ (303,966.29)	\$ -	\$ 303,966.29	0.00
Subtotal of Element: [Fund] 95 - PAYROLL CLEARING		\$ (33,242.54)	\$ -	\$ (303,966.29)	\$ -	\$ 303,966.29	0.00
Total		\$ (2,807,080.09)	\$ (72,823,511.00)	\$ (52,935,260.45)	\$ -	\$ (19,888,260.55)	72.69

Cycle: FY13-14; Begin Date: 7/1/2013; End Date: 4/30/2014; Account Type: Expenditure; Subtotal Elements: Fund; Filter: ((Function] Between '5200' AND '5255') AND ((Fund] >= '06')

Account Code	Description	Actual (May)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-5211-911-00-0000	Transfer to At Risk (4 Yr. Old)	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	0.00
06-5213-913-00-0000	Transfer to At Risk (K-12)	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	0.00
06-5230-930-00-0000	Transfer To Special Education	\$ 3,103,150.00	\$ 4,588,850.00	\$ 3,103,150.00	\$ -	\$ 1,485,700.00	67.62
Subtotal of Element: [Fund] 06 - GENERAL FUND		\$ 3,103,150.00	\$ 5,788,850.00	\$ 3,103,150.00	\$ -	\$ 2,685,700.00	53.61
08-5211-000-00-0000	Transfer to At Risk (4 Yr. Old)	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	0.00
08-5213-000-00-0000	Transfer to At Risk (K-12)	\$ 1,500,000.00	\$ 3,500,000.00	\$ 1,500,000.00	\$ -	\$ 2,000,000.00	42.85
08-5214-000-00-0000	Transfer To Bilingual	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	0.00
08-5228-000-00-0000	Transfer To Parent Ed	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.00
08-5230-000-00-0000	Transfer To Special Ed	\$ -	\$ 2,607,930.00	\$ -	\$ -	\$ 2,607,930.00	0.00
08-5234-000-00-0000	Transfer To Vocational Ed	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	0.00
08-5255-000-00-0000	Transfer to Textbook & Student Mat.	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.00
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		\$ 1,500,000.00	\$ 7,207,930.00	\$ 1,500,000.00	\$ -	\$ 5,707,930.00	20.81
Total		\$ 4,603,150.00	\$ 12,996,780.00	\$ 4,603,150.00	\$ -	\$ 8,393,630.00	35.42

5.0 REPORTS – Focus on Learning

End of Section

6.0 FIRST READINGS

End of Section

7.0 ACTION ITEMS

End of Section

TO: Board of Education
FROM: Dr. Michael Clagg, Assistant Superintendent for Personnel
DATE: May, 2015
RE: Updated Handbook for the 2015-2016 school year.

The following addition/changes to the Substitute Handbook are presented for your approval.

Addition:

Kansas Public Employees Retirement System (KPERES)

- K-12 substitute teachers: "Daily call" K-12 substitute teachers do not have an earnings limit under KPERES regulations. Daily call subs are temporary and paid on a daily basis for their services. They are not required to report to work every day and are not under contract. Daily call subs are not eligible for KPERES enrollment and do not earn KPERES service.

Changes:

Reporting Times:

- **SCHOOL HOURS:**

ELEMENTARY SCHOOLS	8:25 a.m. to 3:55 p.m.
MIDDLE SCHOOLS	7:35 a.m. to 2:45 p.m.
CAMPUS HIGH SCHOOL	7:50 a.m. to 3:05 p.m.
HAYSVILLE HIGH SCHOOL	7:45 a.m. to 2:40 p.m.
TRI-CITY DAY SCHOOL	7:30 a.m. to 2:40 p.m.

MEMO

To: Board of Education
Fr: Dr. Clint Schutte, Asst. Supt. of Business & Finance
Da: June 15, 2014
Re: Increase in Lunch Prices due to Equity in School Lunch Pricing

In the agenda, along with the memo, you will find information on Equity in School Lunch Pricing. In summary, it states that for the school year 2015-2016, if SFAs average price of paid lunches is \$2.70 or more, it is in compliance. If the price of paid lunches is less than that, then the SFA must increase the price by a maximum of 10 cents or by adding non-Federal funds to the food service account. A la carte revenue may not be used to offset low meal prices.

Currently, our paid lunch prices are \$2.05 for elementary, \$2.25 for middle school, and \$2.40 for high school. That makes our average \$2.20, which makes us non-compliant. In order to meet the mandate, I am recommending that our paid lunch prices be increased by \$.10 at each level to make it \$2.15 for elementary, \$2.35 for middle school, and \$2.50 for high school. That meets the mandate of the Equity in School Lunch Pricing. It also means that increases will have to be made annually until the district meets compliance.

Let it be stressed that we are requesting these increases to meet the mandates of the Equity in School Lunch Pricing.

If you have any questions, we will be glad to answer them. Again, the documentation for these requests is attached to this memo.

Attachments

cls

United States
Department of
Agriculture

Food and
Nutrition
Service

3101 Park
Center Drive
Alexandria, VA
22302-1500



DATE: October 8, 2014

MEMO CODE: SP 03-2015

SUBJECT: Paid Lunch Equity: School Year 2015-2016 Calculations and Tool

TO: Regional Directors
Special Nutrition Programs
All Regions

State Directors
Child Nutrition Programs
All States

School Program regulations at 7 CFR 210.14(e) require school food authorities (SFAs) participating in the National School Lunch Program to ensure sufficient funds are provided to the nonprofit school food service account for meals served to students not eligible for free or reduced price meals. There are two ways to meet this requirement: either through the prices charged for “paid” meals or through other non-Federal sources provided to the nonprofit school food service account.

This memorandum provides guidance on the calculations SFAs must make in order to ensure they are in compliance with these requirements for School Year (SY) 2015-16. In addition, the SY 2015-16 Paid Lunch Equity (PLE) tool to assist SFAs as they make these required calculations is attached to this memorandum.

SY 2015-2016 Paid Lunch Equity Calculations

For SY 2015-2016, SFAs which, on a weighted average, charged less than **\$2.70** for paid lunches in SY 2014-2015 are required to adjust their weighted average lunch price or add non-Federal funds to the non-profit school food service account. The amount of the per meal increase will be calculated using 2 percent plus 2.19 percent, or **4.19** percent.

SFAs are reminded that they must use their unrounded adjusted average paid lunch price requirement from SY 2014-2015 when calculating the weighted average paid lunch price increase for SY 2015-2016. For example, if the unrounded SY 2014-2015 requirement was \$2.08 but the SFA opted to round down to \$2.05, the calculation of the SY 2015-2016 requirement is based on the \$2.08 unrounded SY 2014-2015 requirement.

If an SFA raised its weighted average paid lunch price above the required amount in SY 2014-2015, that excess paid lunch price increase may be subtracted from the total SY 2015-2016 paid lunch price increase requirement. SFAs must keep sufficient records to document and carry forward the average price calculations.

Additionally, if an SFA did not raise its weighted average adjusted paid lunch price sufficiently to meet the required amount in SY 2014-2015, the shortfall must be added to the total SY 2015-2016 paid lunch price adjustment requirement.

Use of Non-Federal Sources Calculation

SFAs that choose to contribute non-Federal sources to the nonprofit school food service account in lieu of raising paid lunch prices must calculate the appropriate amount to contribute. To determine the amount of required revenue in lieu of a paid lunch price increase, the SFA determines the total number of paid reimbursable lunches claimed for the previous school year and multiplies by the difference between the SY 2014-2015 weighted average paid lunch price requirement and the SY 2014-2015 weighted average paid lunch price.

Sources of Non-Federal Funds

For SY 2013-14 and SY 2014-15, FNS expanded the definition of a non-Federal source to include all paid meals to help SFAs meet the PLE requirement and to acknowledge the continuing support by States and locals to improve access to and participation in the breakfast program. FNS has received positive response to this flexibility.

Therefore, for SY 2015-16, SFAs may continue to count as a non-Federal source:

- 1. Per-meal non-Federal reimbursement for any paid meal (breakfast, lunch, etc)**
- 2. Any funds provided by organizations for any paid meal**
- 3. Any proportion attributable to paid meals from direct payments made from school district funds to support lunch service**

Credit for Excess Non-Federal Funds

If an SFA's SY 2014-2015 estimate of the required contribution exceeded the actual level, that excess contribution may be subtracted from the total SY 2015-2016 contribution requirement. Further, if the SY 2014-2015 estimate was less than required, additional funds from non-Federal sources must be added. The PLE tool for determining the amount of non-Federal source contributions will allow for making these calculations using the same rationale as used for paid lunch prices—credit forward any extra funds contributed and account for any shortfalls when determining the amount of non-Federal funds requirement for the next school year.

SY 2015-16 PLE Tool

The first tab of the SY 2015-16 PLE tool includes detailed instructions on how to use the tool and what information is needed to complete the appropriate calculations. It is recommended that each user print and read the instructions before attempting to complete the calculations.

To assist SFAs making these required PLE calculations, the attached SY 2015-16 PLE tool makes the following calculations:

- Weighted average paid lunch price for SY 2014-15
- Required paid lunch price increase for SY 2015-16
- Required non-Federal source contribution required for SY 2015-16

The PLE tool also takes into account adjustments to paid lunch prices made by the SFA in SY 2014-15 to calculate any credit or shortfall the SFA may have accrued for SY 2015-16. For SFAs that opted to contribute non-Federal funds, the PLE tool also calculates credits and shortfalls for the SY 2015-16 required non-Federal source contribution.

The SY 2015-16 PLE tool also includes a feature that makes calculations for SFAs that wish to split the SY 2015-16 requirement by both raise prices and contributing a non-Federal source. This option may be attractive to SFAs that do not want to raise paid lunch prices the entire amount that they are required. To use the attached SY 2015-16 PLE tool, SFAs need the following information:

ALL SFAs need the following data to calculate the Weighted Average Price for SY 2015-16:

- SY 2014-15 Unrounded Price Requirement OR SY 2010-11 Weighted Average Price
- All paid lunch prices for October 2014
- Number of paid lunches served associated with each paid lunch price in October 2014

SFAs that have opted to contribute non-Federal sources also need:

- Total number of paid lunches served in SY 2013-14
- The total dollar amount of SY 2011-12 , SY 2012-13, SY 2013-14 and SY 2014-15 non-Federal contribution

SFAs that wish to split the SY 2015-16 requirement by both raising paid lunch prices and contributing non-Federal sources will need all of the above information. Additionally, the PLE tool includes a report that SFAs can use to track the information they will need to make their SY 2016-17 calculations. SFAs can print the report and keep it in their records.

State agencies are reminded to distribute this memo to program operators immediately. SFAs should contact their State agencies for additional information. State agencies may direct any questions concerning this guidance to the appropriate FNS Office.

Original Signed

Cynthia Long
Deputy Administrator
Child Nutrition Programs
Attachment

SY 2015-16 Price Adjustment Calculator

[Go to Instructions](#)

SY 2015-16 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.34	\$ 2.30
<i>Note: Above prices are based on adjusting SY 2014-2015 price requirement by the 2% rate increase plus the Consumer Price Index (2.19%)</i>	

SY 2014-15 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for October 2014.

Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2014-15 Weighted Average Price
1. 11,777	\$ 2.05	\$ 24,142.85	
2. 7,983	\$ 2.25	\$ 17,961.75	
3. 6,454	\$ 2.40	\$ 15,489.60	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL 26,214		\$ 57,594.20	\$ 2.20
<i>Note: SY 2014-15 Weighted Average Price equal to or above \$2.70 are compliant for SY 2015-16. \$2.70 is the difference between the Free and Paid reimbursement rates for SY 2014-15.</i>			

Total Price Increase for SY 2015-16
\$ 0.10

Required price increase for SY 2015-16 (with 10 cent cap)
\$ 2.30

Remaining increase carried forward to SY 2016-17
\$ -

Remaining credit carried forward to SY 2016-17
\$ -

[Go to SY2015-2016 Report](#)

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1. 11,777	\$ 2.15	\$ 25,320.55	
2. 7,983	\$ 2.35	\$ 18,760.05	
3. 6,454	\$ 2.50	\$ 16,135.00	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL 26,214		\$ 60,215.60	\$ 2.30

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

[Go to instructions](#)

SY2015-2016 Weighted Average Pricing Report

This report assists in tracking the pricing requirements and amounts carried forward for SY 2015-2016. Information on this report is used to determine the SY 2015-2016 weighted average price requirements.

Please print and keep in records.

NOTE: If information is changed in the tool, the report contents will change.

Section 1: SY2015-2016 Weighted Average Paid Price Requirements

A. SY 2015-16 Weighted Average Price Requirement*: <i>*This price will be entered into the SY 2016-2017 tool to determine the SY2016-2017 weighted average price requirements</i>	\$2.34
B. Optional Price ROUNDED DOWN to nearest 5 cents:	\$2.30

Section 2: Amounts Carried Forward to SY 2016-2017

Select the SY 2015-2016 method used to ensure sufficient funds are provided for PAID Lunches

Increase SY2015-2016 average weighted price ▼

Average Weighted Price Adjustments

A. Remaining increase carried forward to SY 2016-17:	\$0.00
B. Remaining credit carried forward to SY 2016-17:	\$0.00
Enter in the new average weighted price for SY 2015-16:	

Non-Federal Source Contributions

C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2016-17:	N/A
D. Remaining Credit carried forward to SY 2016-17:	N/A
Enter the amount of Non-Federal Source contributions for SY 2015-16:	

Split Calculations

Both average weighted price adjustments and Non-Federal source contributions

E. Remaining Annual Non-Federal Source Contribution carried forward to SY 2016-17:	N/A
F. Remaining Credit carried forward to SY 2016-17:	N/A
Enter the amount of Non-Federal Source contributions for SY 2015-16:	
Enter the new average weighted price for SY 2015-16:	

8.0 DISCUSSION/REPORT ITEMS

End of Section

8.1 Schools for Fair Funding Report

End of Section

8.2 Future Agenda Items

End of Section

Haysville Board of Education Calendar

July
Organizational Meeting
Budget Workshop
August
Budget Hearing
Approve Budget
September
Enrollment Numbers
Summer Program Reports
Building Tours
October
Special Education Plan
Building Tours
Audit Report
November
KASB Delegates/Voting
BOE Retreat/Goal Setting/Evaluation
December
Schedule Superintendent Evaluation

January
Superintendent Evaluation/Contract
Notice Items for Negotiations
Elect Board Negotiations Team
Handbooks
February
Report of Admin. Evaluations
Extension of Admin. Contracts
Handbooks
March
School Calendar Proposals
Curriculum Proposals
Handbooks
April
Teacher Non-renewal discussion
Capital Outlay Lists
Personnel Plan
Star Polisher Awards
Handbooks
Proclamation for Appreciation
May
Handbooks
Summer Work Requests
Graduations/Promotions
Retiree Reception
June
Handbooks
Set Budget Meeting Date and Time

Yearly Activities:

- Joint BOE/City Meeting (a 5th Monday)
- Crisis / Safety Report
- Drug Prevention Report
- Joint BOE/StuCo Meeting
- Audit Report to Board
- KASB State Convention
- KASB Spring & Fall Regional Mtgs

On Going:

- Policy Review (monthly)

8.4 Construction Manager Selection Procedures

No supporting documentation.

End of Section

9.0 EXECUTIVE SESSION

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section