

**REGULAR MEETING USD # 261**  
**ADMINISTRATION BUILDING BOARD ROOM - 1745 W. GRAND AVE., HAYSVILLE, KANSAS**  
**JANUARY 27, 2014 – 7:00 P.M.**

- 1.0 MEETING OPENING (No Documentation)
  - 1.1 Call to Order (No Documentation)
  - 1.2 Flag Salute (No Documentation)
  - 1.3 President's Announcements (No Documentation)
    - Joint Meeting Between BOE and Campus Student Council – Set Date
  - 1.4 Superintendent's Announcements (No Documentation)
  - 1.5 New and Good (No Documentation)
  - 1.6 Approve / Amend Agenda (No Documentation)
  
- 2.0 DISTRICT PATRON/PERSONNEL TIME
  - 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
  - 2.2 Remarks/Comments from District Visitors – 2 min.
  
- 3.0 CONSENT AGENDA
  - 3.1 Previous Minutes
  - 3.2 Routine Personnel
  - 3.3 Gifts and Grants
  - 3.4 Treasurer's Report / Bills – PDF
  
- 4.0 REPORTS – Focus on Learning
  - Middle School Alternative Program - Maurer
  
- 5.0 FIRST READINGS
  - 5.1 Parents As Teachers Handbooks - Brotsky
  - 5.2 Tri-City Day School Handbooks – Kearns
  - 5.3 Staffing for All-Day Kindergarten - Tosh
  
- 6.0 ACTION ITEMS
  - 6.1 Bus Bids for 2014-15 – PDF - Schutte
  
- 7.0 DISCUSSION/REPORT ITEMS
  - 7.1 Schools for Fair Funding Report
  - 7.2 Future Agenda Items
  - 7.3 Board Calendar
  
- 8.0 EXECUTIVE SESSION – Negotiations and Non-Elected Personnel
  
- 9.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order  
No Supporting Documentation

End of Section

1.2 Flag Salute  
No Supporting Documentation

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section



2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA  
No Supporting Documentation

End of Section

**BOARD OF EDUCATION MEETING U.S.D. # 261**  
**ADMINISTRATION BUILDING, 1745 W. GRAND AVE.**  
**HAYSVILLE, KANSAS**  
**December 16, 2013 - 5:30 P.M.**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 5:30 p.m., by Board President Susan Walston. Six Board members were present.

**MEMBERS PRESENT**

Susan Walston, President  
Glenn Crum, Vice President  
Paige Crum  
Misty Harding  
Pat Lemmons  
Greg Fenster

**OTHERS PRESENT**

Dr. John Burke, Superintendent of Schools  
Clint Schutte, Asst. Supt. of Business and Finance  
Debbie Coleman, Clerk of the Board  
Teresa Tosh, Asst. Supt. of Learning Services  
Myron Regier, Campus High School Principal  
Andi Williams, Freeman Elementary School Principal  
Liz Hames, Community Relations Coordinator  
Becky Cezar, Director of Special Services  
David Herbert, Director of Information Services  
Others

**1.0 MEETING OPENING**

**1.1 Call to Order**

Susan called the meeting to order at 5:30 p.m. with six members present.

**1.2 Flag Salute**

**1.3 President's Announcements**

- Campus High School was chosen as a National Blue Ribbon School and in recognition of this staff and students will receive an additional day off at the end of Christmas break.
- Ms. Walston attended the holiday luncheon at Tri-City.
- Susan attended the KASB Convention where Mr. Don Shimkus of Oxford was elected president.
- HMS I-Club worked with area senior citizens helping them with various projects.
- Ms. Walston helped judge presentations at the FCCLA Life Event.
- HWMS Silverbacks Choir will be aired Christmas morning at 8:10 a.m. on KSCW - channel 33 or cable channel 5.
- Susan thanked everyone for the additional work being done on all of the holiday activities.

**1.4 Superintendent's Announcements**

- Dr. Burke and Susan Walston presented at the KASB Convention.
- The youth football league will be hosting a tournament the next two weekends in Haysville.

**1.5 New and Good**

(Dr. Burke included New and Good in his announcements.)

- Paige Crum: The top 10% of students were recognized at Campus High School.
- Glenn Crum: CHS Swimmers took 1<sup>st</sup> place out of 17 teams at the South High School swim meet.

**1.6 Approve / Amend Agenda**

MOTION to approve the Agenda as presented. (Additional Personnel and Gift/Grant information was placed at the Board member's seats.)

(G. Crum / Lemmons) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes  
None
- 2.2 Remarks/Comments from District Visitors – 2 minutes  
None

3.0 CONSENT AGENDA

- 3.1 Previous Minutes
- 3.2 Routine Personnel

**Additional Personnel information was distributed to the Board for approval.**

- 3.3 Gifts and Grants

**Additional Personnel information was distributed to the Board for approval.\***

- Homeless Services received a \$500.00 donation from Tony Madrigal of Madrigal and Welch Insurance. The donation is to be used for holiday assistance for needy families.
- \*Ruth Clark Elementary School received a check from Sonic for \$60.43.

- 3.4 Treasurer's Report / Bills - PDF

MOTION to approve the Consent Agenda as presented.

(Lemmons / G. Crum) Motion carried 5-1. Greg Fenster voted no.

4.0 REPORTS – Focus on Learning

No Reports

5.0 FIRST READINGS

No First Readings

6.0 ACTION ITEMS

- 6.1 Treasurer's Report / Bills Possible Line Item

MOTION to approve Treasurer's Report / Bills as a separate line item.

(Harding / P. Crum) Motion failed 3-3. Susan Walston, Glenn Crum and Pat Lemmons voted no.

- 6.2 Residential Interior Design Course Proposal – PDF

CHS Family and Consumer teacher Jan Tamson was present to answer questions from the Board regarding the Residential Interior Design Course Proposal.

MOTION to approve the Residential Interior Design Course Proposal as presented.

(G. Crum / Lemmons) Motion carried 6-0.

- 6.3 Media Technology – Workplace Experience Course Proposal - PDF

CHS Family and Consumer teacher Jan Tamson was present to answer questions from the Board regarding the Media Technology – Workplace Experience Course Proposal.

MOTION to approve the Media Technology – Workplace Experience Course Proposal as presented.

(G. Crum / Harding) Motion carried 6-0.

7.0 DISCUSSION/REPORT ITEMS

- 7.1 Schools for Fair Funding Report

No additional information.

- 7.2 Future Agenda Items

- Policy Review and Approval
- Focus on Learning Report
- Food Service Report
- Curriculum Proposals
- Safe Room at Ruth Clark

- Building Reports
- Superintendent's Evaluation
- Negotiations
- Board Negotiation Team

7.3 Board Calendar

MOTION to bring back Treasurer's Report / Bills as a possible line item.  
 (Fenster / Harding) Motion failed 3-3. Susan Walston, Pat Lemmons and Glenn Crum  
 voted no.

8.0 EXECUTIVE SESSION – Non-Elected Personnel

MOTION to go into executive session at 5:44 p.m. for 10-minutes, to return at 5:54 p.m.  
 for discussion of non-elected personnel.  
 (Walston / P. Crum) Motion carried 6-0.

Dr. Clint Schutte and Dr. Mike Clagg were invited to join the Board in Executive Session at  
 5:44 p.m.

Dr. Clagg returned to the Board room at 5:48 p.m.  
 Dr. Schutte returned to the Board room at 5:48 p.m.  
 The Board reconvened at 5:54 p.m. with six Board members present.

MOTION to approve the Settlement Agreement and Release as presented.  
 (G. Crum / Harding) Motion carried 6-0.

Ms. Walston informed Board members that a Special Board meeting will be needed in January to discuss the  
 superintendent's evaluation.

MOTION to hold a Special Board meeting for non-elected personnel prior to the Regular January 27, 2014 Board  
 meeting at 5:30 p.m.  
 (G. Crum / Lemmons) Motion carried 6-0.

**Addition to New and Good:**

Susan Walston announced that USD 261 Coordinator of Community Relations Liz Hames, won the overall 2013  
 KASB-KanSPRA publications competition. This was the fourth year in a row that Ms. Hames has won this  
 competition.

9.0 ADJOURNMENT

Meeting adjourned at 6:00 p.m.

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Susan Walston, Board of Education President

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Debra M. Coleman, Board of Education Clerk

## PERSONNEL RESUME

**Name** Taylor Davis  
**For Position As** Family and Consumer Science Teacher (2014-2015)  
**Building** Campus High School

<b><u>Education</u></b>	<b><u>Date</u></b>	<b><u>Degree</u></b>	<b><u>Major</u></b>
<b><u>Undergraduate</u></b> Pittsburg State University	2014	BS	Education

### **Graduate**

<b><u>Student Teacher Experience</u></b>	<b><u>Location</u></b>	<b><u>Date</u></b>
H.S. FACS	Pittsburg, KS	2013

**Salary Offered** \$37,200    **Degree** BS    **Step** 1

CA



## PERSONNEL RESUME

**Name** Lauren Kliewer  
**For Position As** Special Education Teacher (2014-2015)  
**Building** Campus High School

<b><u>Education</u></b>	<b><u>Date</u></b>	<b><u>Degree</u></b>	<b><u>Major</u></b>
<b><u>Undergraduate</u></b> Baker University	2009	BS	Secondary Education

### **Graduate**

<b><u>Teaching Experience</u></b>	<b><u>Location</u></b>	<b><u>Dates</u></b>	<b><u>Years</u></b>
H.S. English	Wichita, KS	2010-2014	4

**Salary Offered** \$41,129    **Degree** BS+12    **Step** 4

CA

TO: Board of Education

FROM: Dr. Michael Clagg  
Assistant Superintendent for Personnel

DATE: January 27, 2014

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Tami Meek, Kindergarten Teacher at Oatville Elementary School, effective May 22, 2014.

CA

Ruth Clark Elementary  
1900 W. 55<sup>th</sup> St. So.  
Wichita, KS 67217

To: Haysville Board of Education  
From: Kelley Keais, Ruth Clark Elementary  
Re: Check  
Date: January 14, 2014

To Whom It May Concern:

Our school received a fundraiser check from Sonic for the amount of \$154.48 on January 14, 2014. We are requesting approval of acceptance of this check.

Thank You,

Kelley Keais  
Ruth Clark Elementary  
1900W. 55<sup>th</sup> St. So



Gina Keirns  
Principal  
Tri-City Day School

250 East Grand  
Haysville, Kansas 67060  
Office: (316) 554-2324  
Fax: (316) 554-2323

January 10, 2014

Mrs. Susie Wright  
28844 Fox Fire Lane  
Shell Knob, MO 65747

Dear Mrs. Wright,

On behalf of the Tri City staff and myself, I would like to personally thank you for the Apple 20" Intel White iMac. We are extremely excited to share with our students all the exciting functions this computer has to offer. It will be a great learning tool for them, as well as a teaching tool for us.

Thank you for thinking of our school in your decision to donate such a wonderful gift.

Sincerely,

A handwritten signature in cursive script that reads 'Gina Keirns'.

Gina Keirns  
Administrator

Cc: John Burke, Superintendent of Schools

# HAYSVILLE USD #261

RESOLUTION#: 7

DATED: 1/27/2013

## AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

DATE	<u>12/12/2013</u>	DIRECT DEPOSIT	<u>8645-9680</u>	Ck#	<u>PAYROLL</u>	
					<u>1019-1021</u>	<u>2,012,462.83</u>
		WITHHOLDING			<u>80142-80174</u>	<u>1,456,114.80</u>
		WITHHOLDING				

## ACCOUNTS PAYABLE

DATE	<u>12/12/2013</u>	Manuals	<u>51524-51526</u>	<u>23,347.10</u>
	<u>12/13/2013</u>	Manuals	<u>51527-51552</u>	<u>101,945.50</u>
	<u>12/20/2013</u>	Manuals	<u>51553-51566</u>	<u>23,652.46</u>
	<u>1/10/2014</u>	Manuals	<u>51567-51586</u>	<u>143,189.33</u>
	<u>1/15/2014</u>	Manuals	<u>51587</u>	<u>1,253.91</u>
		Manuals		
		Manuals		
		Manuals		
		Manuals		
		Manuals		
		Manuals		
		Manuals		
		Manuals		
	<u>1/27/2014</u>	Cks	<u>51588-51831</u>	<u>587,116.66</u>
		Void Cks		<u>(1,664.56)</u>

TOTAL REGISTER: 4,347,418.03

SUBMITTED BY:

*[Signature]*  
TREASURER

APPROVED BY:

\_\_\_\_\_  
BOARD PRESIDENT

ATTESTED BY:

\_\_\_\_\_

Accounting Cycle: FY13-14; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 12/31/2013

	Bank Reconciliation	+ Outstanding	= Expected GL	- Actual GL	= Difference
Beginning Balance	\$ 18,765,474.64	+ \$ (911,782.90)	= \$ 17,853,691.74	- \$ 17,853,691.74	= \$ -
Deposits/Debits	\$ 3,864,646.51	+ \$ -	= \$ 3,864,646.51	- \$ 4,921,976.53	= \$ (1,057,330.02)
Withdrawals/Credits	\$ (4,975,264.65)	+ \$ 516,999.93	= \$ (4,458,264.72)	- \$ (5,515,594.74)	= \$ 1,057,330.02
<b>Total</b>	<b>\$ 17,654,856.50</b>	<b>\$ (394,782.97)</b>	<b>\$ 17,260,073.53</b>	<b>\$ 17,260,073.53</b>	<b>\$ -</b>
			<u>9500.00</u>	<b>PETTY CASH</b>	
				<b>\$ 17,269,573.53</b>	<b>ENDING CASH</b>

Accounting Cycle: FY13-14; Beginning Period: Period 06 (12/01/2013 - 12/31/2013); Ending Period: Period 06 (12/01/2013 - 12/31/2013); Show Prior Year Expense: Yes

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Available	Liabilities
06	GENERAL FUND	\$ 999,255.81	\$ 3,199,655.00	\$ (3,351,357.71)	\$ (13,000.13)	\$ 834,552.97	\$ 95,615.30	\$ 738,937.67	\$ -
07	FEDERAL FUNDS	(75,633.76)	\$ 99,380.00	(95,925.48)	-	(42,179.24)	21,223.46	(63,402.70)	\$ -
08	SUPPLEMENTAL GENERAL	2,246,574.38	116,132.80	(91,890.63)	(83,612.00)	2,187,204.55	72,867.73	2,114,336.82	\$ -
11	AT-RISK (4 Year Old)	305,717.58	-	(45,442.57)	-	260,275.01	450.00	259,825.01	\$ -
13	AT-RISK (K-12)	567,384.51	-	(250,260.55)	-	317,123.96	1,778.03	315,345.93	\$ -
14	BILINGUAL	189,238.68	-	(18,061.78)	-	171,176.90	-	171,176.90	\$ -
16	CAPITAL OUTLAY	5,028,183.94	19,422.17	(256,223.37)	-	4,791,382.74	197,848.97	4,593,533.77	\$ -
18	DRIVER TRAINING	343,785.76	-	(2,754.95)	-	341,030.81	-	341,030.81	\$ -
24	FOOD SERVICE	1,998,159.00	226,911.76	(253,859.47)	-	1,971,211.29	53,903.62	1,917,307.67	\$ -
26	PROFESSIONAL DEVELOPM	262,613.02	-	(6,227.83)	(27.05)	256,358.14	7,623.50	248,734.64	\$ -
28	PARENTS AS TEACHERS PI	64,719.78	-	(18,051.89)	-	46,667.89	-	46,667.89	\$ -
30	SPECIAL EDUCATION	1,578,499.14	1,035,949.54	(867,551.76)	-	1,746,896.92	69,585.35	1,677,311.57	\$ -
34	VOCATIONAL EDUCATION	550,745.58	-	(38,747.71)	-	511,997.87	1,714.67	510,283.20	\$ -
51	KPERS Retirement Contributi	-	-	-	-	-	-	-	\$ -
53	CONTINGENCY RESERVE	2,972,592.55	-	-	-	2,972,592.55	-	2,972,592.55	\$ -
55	TEXTBOOK & STUDENT MA	663,094.93	5,305.89	(3,983.80)	-	664,417.02	30,742.65	633,674.37	\$ -
62	BOND & INTEREST #1	91,657.34	57,005.52	-	-	148,662.86	-	148,662.86	\$ -
70	ECC STATE GRANT	(4,233.92)	1,860.18	(2,049.67)	(753.64)	(5,177.05)	31.25	(5,208.30)	\$ -
71	ALL DAY KINDERGARDEN	8,681.35	2,625.00	(5,235.17)	-	6,071.18	-	6,071.18	\$ -
95	PAYROLL CLEARING	72,156.07	30,479.18	(13,328.09)	-	89,307.16	-	89,307.16	\$ -
	<b>Subtotal of Year: Current</b>	<b>\$ 17,863,191.74</b>	<b>\$ 4,794,727.04</b>	<b>\$ (5,290,952.43)</b>	<b>\$ (97,392.82)</b>	<b>\$ 17,269,573.53</b>	<b>\$ 553,384.53</b>	<b>\$ 16,716,189.00</b>	<b>\$ -</b>
06	GENERAL FUND	-	-	(13,000.13)	13,000.13	-	473,086.39	(473,086.39)	\$ -
07	FEDERAL FUNDS	-	-	-	-	-	1,123.93	(1,123.93)	\$ -
08	SUPPLEMENTAL GENERAL	-	-	(83,612.00)	83,612.00	-	50,322.01	(50,322.01)	\$ -
13	AT-RISK (K-12)	-	-	-	-	-	-	-	\$ -
16	CAPITAL OUTLAY	-	-	-	-	-	74,475.00	(74,475.00)	\$ -
18	DRIVER TRAINING	-	-	-	-	-	750.00	(750.00)	\$ -
26	PROFESSIONAL DEVELOPM	-	-	(27.05)	27.05	-	48.65	(48.65)	\$ -
34	VOCATIONAL EDUCATION	-	-	-	-	-	1,061.49	(1,061.49)	\$ -
55	TEXTBOOK & STUDENT MA	-	-	-	-	-	6,087.18	(6,087.18)	\$ -
70	ECC STATE GRANT	-	-	(753.64)	753.64	-	122.43	(122.43)	\$ -
	<b>Subtotal of Year: Prior</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (97,392.82)</b>	<b>\$ 97,392.82</b>	<b>\$ -</b>	<b>\$ 607,077.08</b>	<b>\$ (607,077.08)</b>	<b>\$ -</b>
	<b>Total</b>	<b>\$ 17,863,191.74</b>	<b>\$ 4,794,727.04</b>	<b>\$ (5,388,345.25)</b>	<b>\$ -</b>	<b>\$ 17,269,573.53</b>	<b>\$ 1,160,461.61</b>	<b>\$ 16,109,111.92</b>	<b>\$ -</b>

Cycle: FY13-14; Begin Date: 12/1/2013; End Date: 12/31/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ((Fund) >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-1100-000-00-0000	Tax In Process	\$ -	\$ (11,758.00)	\$ (68,792.75)	\$ -	\$ 57,034.75	585.07
06-1110-000-00-0000	Ad Valorem Taxes	\$ -	\$ (2,082,432.00)	\$ -	\$ -	\$ (2,082,432.00)	0.00
06-1140-000-00-0000	Delinquent Taxes	\$ -	\$ (63,339.00)	\$ (29,935.46)	\$ -	\$ (33,403.54)	47.26
06-3110-000-00-0000	General State Aid	\$ (2,246,341.00)	\$ (24,850,340.00)	\$ (10,907,009.00)	\$ -	\$ (13,943,331.00)	43.89
06-3130-000-00-0000	Mineral Tax	\$ -	\$ -	\$ (321.31)	\$ -	\$ 321.31	0.00
06-3205-000-00-0000	Special Education Aid	\$ (953,314.00)	\$ (4,688,850.00)	\$ (1,894,168.00)	\$ -	\$ (2,694,682.00)	41.27
<b>Subtotal of Element: [Fund] 06 - GENERAL FUND</b>		<b>\$ (3,199,655.00)</b>	<b>\$ (31,696,719.00)</b>	<b>\$ (12,900,226.52)</b>	<b>\$ -</b>	<b>\$ (18,696,492.48)</b>	<b>40.83</b>
07-1300-000-00-4604	Spark Misc Fees	\$ (1,045.00)	\$ -	\$ (4,941.50)	\$ -	\$ 4,941.50	0.00
07-4530-000-00-4530	Carl Perkins Grant	\$ (5,000.00)	\$ (38,697.00)	\$ (8,697.00)	\$ -	\$ (30,000.00)	22.47
07-4590-000-00-4605	Homeless Grant	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ (20,000.00)	0.00
07-4591-000-00-4591	Title I - Low Income	\$ (47,335.00)	\$ (529,237.00)	\$ (47,335.00)	\$ -	\$ (481,902.00)	8.94
07-4591-000-00-4598	Title I - (Carryover )	\$ -	\$ (67,000.00)	\$ (67,000.00)	\$ -	\$ -	100.00
07-4593-000-00-4593	Title II - A Restricted Grant in Aid	\$ (15,000.00)	\$ (112,420.00)	\$ (27,420.00)	\$ -	\$ (85,000.00)	24.39
07-4599-000-00-4603	Hope Restrict Grant in Aid	\$ (20,000.00)	\$ (99,280.00)	\$ (29,280.00)	\$ -	\$ (70,000.00)	29.49
07-4599-000-00-4604	Spark Restricted Grant in Aid	\$ (10,000.00)	\$ (78,381.00)	\$ (18,381.00)	\$ -	\$ (60,000.00)	23.45
07-4599-000-00-4605	Education for the Homeless Other Feder	\$ (1,000.00)	\$ -	\$ (4,000.00)	\$ -	\$ 4,000.00	0.00
07-4599-000-00-4613	Hope Supplemental Grant	\$ -	\$ -	\$ (60,000.00)	\$ -	\$ 60,000.00	0.00
07-4599-000-00-4614	Spark Restricted Grant in Aid (Carryover)	\$ -	\$ -	\$ (90,000.00)	\$ -	\$ 90,000.00	0.00
07-4601-000-00-4601	Title III - Other Restricted Grants-In-Aid	\$ -	\$ (16,638.00)	\$ -	\$ -	\$ (16,638.00)	0.00
<b>Subtotal of Element: [Fund] 07 - FEDERAL FUNDS</b>		<b>\$ (99,380.00)</b>	<b>\$ (961,663.00)</b>	<b>\$ (357,054.50)</b>	<b>\$ -</b>	<b>\$ (604,598.50)</b>	<b>37.13</b>
08-1100-000-00-0000	Tax In Process	\$ -	\$ (28,812.00)	\$ (109,402.03)	\$ -	\$ 80,590.03	379.70
08-1110-000-00-0000	Ad Valorem Taxes Levied	\$ -	\$ (3,532,386.00)	\$ -	\$ -	\$ (3,532,386.00)	0.00
08-1140-000-00-0000	Delinquent Taxes	\$ -	\$ (98,869.00)	\$ (42,854.83)	\$ -	\$ (54,014.17)	44.23
08-1912-000-80-0000	Rental of Facilities	\$ (785.00)	\$ -	\$ (9,369.80)	\$ -	\$ 9,369.80	0.00
08-1950-000-80-0000	Revenue from other Dist/Colleges	\$ (900.00)	\$ -	\$ (5,220.00)	\$ -	\$ 5,220.00	0.00
08-2440-000-00-0000	Vehicle Tax	\$ (114,447.80)	\$ (544,267.00)	\$ (354,054.85)	\$ -	\$ (190,212.15)	65.05
08-3140-000-00-0000	State Aid	\$ -	\$ (6,345,063.00)	\$ (2,553,133.00)	\$ -	\$ (3,791,930.00)	40.23
<b>Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL</b>		<b>\$ (116,132.80)</b>	<b>\$ (10,547,397.00)</b>	<b>\$ (3,074,034.51)</b>	<b>\$ -</b>	<b>\$ (7,473,362.49)</b>	<b>29.14</b>
11-5206-000-00-0000	Transfer from General Fund	\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
11-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
<b>Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)</b>		<b>\$ -</b>	<b>\$ (400,000.00)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (400,000.00)</b>	<b>0.00</b>
13-1315-000-00-0029	Summer School	\$ -	\$ (30,000.00)	\$ (2,291.00)	\$ -	\$ (27,709.00)	7.63
13-5206-000-00-0000	Transfer from General Fund	\$ -	\$ (1,000,000.00)	\$ -	\$ -	\$ (1,000,000.00)	0.00
13-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (3,500,000.00)	\$ -	\$ -	\$ (3,500,000.00)	0.00
<b>Subtotal of Element: [Fund] 13 - AT-RISK (K-12)</b>		<b>\$ -</b>	<b>\$ (4,530,000.00)</b>	<b>\$ (2,291.00)</b>	<b>\$ -</b>	<b>\$ (4,527,709.00)</b>	<b>0.05</b>
14-5208-000-00-0000	Transfer From Supp General	\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
<b>Subtotal of Element: [Fund] 14 - BILINGUAL</b>		<b>\$ -</b>	<b>\$ (200,000.00)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (200,000.00)</b>	<b>0.00</b>
16-1100-000-00-0000	Tax In Process	\$ -	\$ (5,562.00)	\$ (20,899.48)	\$ -	\$ 15,337.48	375.75
16-1110-000-00-0000	Ad Valorem Taxes Levied	\$ -	\$ (606,684.00)	\$ -	\$ -	\$ (606,684.00)	0.00
16-1140-000-00-0000	Delinquent Taxes	\$ -	\$ (18,505.00)	\$ (8,311.26)	\$ -	\$ (10,193.74)	44.91
16-1510-000-00-0000	Interest On Idle Funds	\$ (1,237.56)	\$ (10,000.00)	\$ (8,654.65)	\$ -	\$ (1,345.35)	86.54
16-1990-000-00-0000	Misc Local Revenue	\$ (663.14)	\$ (50,000.00)	\$ (93,663.80)	\$ -	\$ 43,663.80	187.32
16-2440-000-00-0000	Motor Vehicle Tax	\$ (17,521.47)	\$ (90,200.00)	\$ (54,210.83)	\$ -	\$ (35,989.17)	60.10
16-3223-000-00-0000	Capital Outlay State Aid	\$ -	\$ -	\$ (1,918,534.00)	\$ -	\$ 1,918,534.00	0.00
<b>Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY</b>		<b>\$ (19,422.17)</b>	<b>\$ (780,951.00)</b>	<b>\$ (2,104,274.02)</b>	<b>\$ -</b>	<b>\$ 1,323,323.02</b>	<b>269.45</b>
18-1310-000-10-0000	Student Fees Reg Term	\$ -	\$ (35,000.00)	\$ -	\$ -	\$ (35,000.00)	0.00
18-3208-000-10-0000	State Safety Aid - Drivers Ed	\$ -	\$ (28,750.00)	\$ (16,235.00)	\$ -	\$ (12,515.00)	56.46
<b>Subtotal of Element: [Fund] 18 - DRIVER TRAINING</b>		<b>\$ -</b>	<b>\$ (63,750.00)</b>	<b>\$ (16,235.00)</b>	<b>\$ -</b>	<b>\$ (47,515.00)</b>	<b>25.47</b>
24-1611-000-10-0000	Student Sales Type A	\$ (23,232.34)	\$ (250,000.00)	\$ (142,030.25)	\$ -	\$ (107,969.75)	56.81
24-1611-000-18-0000	Student Sales Type A	\$ (286.70)	\$ (4,000.00)	\$ (2,177.75)	\$ -	\$ (1,822.25)	54.44
24-1611-000-20-0000	Student Sales Type A	\$ (7,074.26)	\$ (80,000.00)	\$ (44,754.28)	\$ -	\$ (35,245.72)	55.94
24-1611-000-21-0000	Student Sales Type A	\$ (8,301.73)	\$ (100,000.00)	\$ (54,299.86)	\$ -	\$ (45,700.14)	54.29
24-1611-000-33-0000	Student Sales Type A	\$ (2,391.90)	\$ (38,000.00)	\$ (15,358.59)	\$ -	\$ (22,641.41)	40.41
24-1611-000-34-0000	Student Sales Type A	\$ (3,032.70)	\$ (40,000.00)	\$ (19,157.86)	\$ -	\$ (20,842.14)	47.89
24-1611-000-35-0000	Student Sales Type A	\$ (1,556.70)	\$ (23,000.00)	\$ (11,824.25)	\$ -	\$ (11,175.75)	51.40
24-1611-000-36-0000	Student Sales Type A	\$ (3,741.04)	\$ (40,000.00)	\$ (23,835.67)	\$ -	\$ (16,164.33)	59.58
24-1611-000-37-0000	Student Sales Type A	\$ (2,279.58)	\$ (25,000.00)	\$ (14,702.23)	\$ -	\$ (10,297.77)	58.80
24-1611-000-39-0000	Student Sales Type A	\$ (2,664.30)	\$ (45,000.00)	\$ (19,161.15)	\$ -	\$ (25,838.85)	42.58
24-1611-000-40-0000	Student Sales Type A	\$ (316.10)	\$ (5,000.00)	\$ (1,650.60)	\$ -	\$ (3,349.40)	33.01
24-1612-000-10-0000	Breakfast Sales	\$ (5,534.87)	\$ (4,000.00)	\$ (7,513.90)	\$ -	\$ 3,513.90	187.84
24-1612-000-18-0000	Breakfast Sales	\$ -	\$ (100.00)	\$ (4.15)	\$ -	\$ (95.85)	4.15
24-1612-000-20-0000	Breakfast Sales	\$ (356.10)	\$ (2,000.00)	\$ (1,241.15)	\$ -	\$ (788.85)	62.05
24-1612-000-21-0000	Breakfast Sales	\$ (331.80)	\$ (3,000.00)	\$ (2,348.35)	\$ -	\$ (661.65)	78.27
24-1612-000-33-0000	Breakfast Sales	\$ (215.05)	\$ (4,000.00)	\$ (1,518.90)	\$ -	\$ (2,481.10)	37.97
24-1612-000-34-0000	Breakfast Sales	\$ (295.85)	\$ (5,000.00)	\$ (1,829.11)	\$ -	\$ (3,170.89)	36.58
24-1612-000-35-0000	Breakfast Sales	\$ (218.05)	\$ (5,000.00)	\$ (1,497.55)	\$ -	\$ (3,502.45)	29.95
24-1612-000-36-0000	Breakfast Sales	\$ (329.25)	\$ (5,000.00)	\$ (1,772.66)	\$ -	\$ (3,227.34)	35.45
24-1612-000-37-0000	Breakfast Sales	\$ (278.45)	\$ (3,000.00)	\$ (1,895.39)	\$ -	\$ (1,104.61)	63.17
24-1612-000-39-0000	Breakfast Sales	\$ (425.40)	\$ (5,000.00)	\$ (2,430.70)	\$ -	\$ (2,569.30)	48.61



Cycle: FY13-14; Begin Date: 12/1/2013; End Date: 12/31/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ((Fund) >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
24-1612-000-40-0000	Breakfast Sales	\$ (24.85)	\$ (400.00)	\$ (182.85)	\$ -	\$ (217.15)	45.71
24-1620-000-10-0000	CHS Ala Carte Student Sales	\$ (2,039.28)	\$ (100,000.00)	\$ (39,928.24)	\$ -	\$ (60,071.76)	39.92
24-1620-000-18-0000	Other Ala Carte Sales	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ (1,000.00)	0.00
24-1620-000-20-0000	HMS Other Ala Carte Sales	\$ (1,605.38)	\$ (15,000.00)	\$ (11,327.59)	\$ -	\$ (3,672.41)	75.51
24-1620-000-21-0000	HWMS Other Ala Carte	\$ (2,119.13)	\$ (35,000.00)	\$ (13,592.99)	\$ -	\$ (21,407.01)	38.83
24-1620-000-33-0000	Other Ala Carte Sales	\$ (42.70)	\$ (1,000.00)	\$ (196.75)	\$ -	\$ (803.25)	19.67
24-1620-000-34-0000	Other Ala Carte Sales	\$ (236.55)	\$ (1,500.00)	\$ (983.05)	\$ -	\$ (516.95)	65.53
24-1620-000-35-0000	Other Ala Carte Sales	\$ (72.20)	\$ (1,000.00)	\$ (296.95)	\$ -	\$ (703.05)	29.69
24-1620-000-36-0000	Other Ala Carte Sales	\$ (84.50)	\$ (2,000.00)	\$ (394.80)	\$ -	\$ (1,605.20)	19.74
24-1620-000-37-0000	Other Ala Carte Sales	\$ (204.37)	\$ (1,000.00)	\$ (1,084.42)	\$ -	\$ 84.42	108.44
24-1620-000-39-0000	Other Ala Carte Sales	\$ (83.65)	\$ (1,000.00)	\$ (373.89)	\$ -	\$ (626.11)	37.38
24-1620-000-40-0000	Other Ala Carte Sales	\$ (11.40)	\$ (500.00)	\$ (15.60)	\$ -	\$ (484.40)	3.12
24-1621-000-10-0000	Adult Sales	\$ (205.75)	\$ (5,000.00)	\$ (3,333.75)	\$ -	\$ (2,666.25)	55.56
24-1621-000-18-0000	Adult Sales	\$ -	\$ (50.00)	\$ (13.20)	\$ -	\$ (36.80)	26.40
24-1621-000-20-0000	Adult Sales	\$ (481.10)	\$ (4,000.00)	\$ (1,210.80)	\$ -	\$ (2,789.20)	30.27
24-1621-000-21-0000	Adult Sales	\$ (243.65)	\$ (5,000.00)	\$ (1,779.03)	\$ -	\$ (3,220.97)	35.58
24-1621-000-33-0000	Adult Sales	\$ (102.60)	\$ (1,000.00)	\$ (1,525.25)	\$ -	\$ 525.25	152.52
24-1621-000-34-0000	Adult Sales	\$ -	\$ (2,500.00)	\$ (758.05)	\$ -	\$ (1,741.95)	30.32
24-1621-000-35-0000	Adult Sales	\$ (223.85)	\$ (1,000.00)	\$ (522.45)	\$ -	\$ (477.55)	52.24
24-1621-000-36-0000	Adult Sales	\$ (93.95)	\$ (2,000.00)	\$ (828.45)	\$ -	\$ (1,171.55)	41.42
24-1621-000-37-0000	Adult Sales	\$ (179.00)	\$ (2,000.00)	\$ (948.65)	\$ -	\$ (1,051.35)	47.43
24-1621-000-39-0000	Adult Sales	\$ (56.55)	\$ (1,000.00)	\$ (651.90)	\$ -	\$ (348.10)	65.19
24-1621-000-40-0000	Adult Sales	\$ (39.20)	\$ (400.00)	\$ (282.10)	\$ -	\$ (117.90)	70.52
24-1630-000-10-0000	Special Functions	\$ (1,528.83)	\$ -	\$ (2,044.19)	\$ -	\$ 2,044.19	0.00
24-1630-000-20-0000	Special Functions	\$ -	\$ -	\$ (1,063.10)	\$ -	\$ 1,063.10	0.00
24-1630-000-21-0000	Special Functions	\$ (128.44)	\$ -	\$ (613.75)	\$ -	\$ 613.75	0.00
24-1630-000-33-0000	Special Functions	\$ (6.00)	\$ -	\$ (592.00)	\$ -	\$ 592.00	0.00
24-1630-000-35-0000	Special Functions	\$ -	\$ -	\$ (40.00)	\$ -	\$ 40.00	0.00
24-1630-000-37-0000	Special Functions	\$ -	\$ -	\$ (25.25)	\$ -	\$ 25.25	0.00
24-3203-000-00-0000	State Assistance	\$ (2,244.64)	\$ (25,400.00)	\$ (9,461.80)	\$ -	\$ (15,938.20)	37.25
24-4550-000-00-0240	Federal Lunch Assistance	\$ (124,299.71)	\$ (1,000,000.00)	\$ (528,877.47)	\$ -	\$ (471,122.53)	52.88
24-4550-000-00-0241	Federal Breakfast Assistance	\$ (27,692.11)	\$ (200,000.00)	\$ (112,005.33)	\$ -	\$ (87,994.67)	56.00
24-4550-000-00-0242	Summer School Assistance	\$ -	\$ (10,000.00)	\$ (67,503.34)	\$ -	\$ 57,503.34	675.03
<b>Subtotal of Element: [Fund] 24 - FOOD SERVICE</b>		<b>\$ (226,911.76)</b>	<b>\$ (2,105,850.00)</b>	<b>\$ (1,173,461.34)</b>	<b>\$ -</b>	<b>\$ (932,388.66)</b>	<b>55.72</b>
26-5208-000-00-0000	Transfer from Supplemental General Fun	\$ -	\$ (50,000.00)	\$ -	\$ -	\$ (50,000.00)	0.00
<b>Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT</b>		<b>\$ -</b>	<b>\$ (50,000.00)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (50,000.00)</b>	<b>0.00</b>
28-3200-000-43-0000	PAT State Aid	\$ -	\$ (126,007.00)	\$ (63,004.00)	\$ -	\$ (63,003.00)	50.00
28-5208-000-43-0000	PAT Transfer From Supp General	\$ -	\$ (100,000.00)	\$ -	\$ -	\$ (100,000.00)	0.00
<b>Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM</b>		<b>\$ -</b>	<b>\$ (226,007.00)</b>	<b>\$ (63,004.00)</b>	<b>\$ -</b>	<b>\$ (163,003.00)</b>	<b>27.88</b>
30-1320-000-00-0000	Tuition from Other LEA's in State	\$ -	\$ (250,000.00)	\$ -	\$ -	\$ (250,000.00)	0.00
30-3110-000-00-0000	Sp Ed State Aid	\$ 6,159.49	\$ -	\$ -	\$ -	\$ -	0.00
30-4570-000-00-0000	Medicaid	\$ (20,623.03)	\$ (250,000.00)	\$ (54,589.91)	\$ -	\$ (195,410.09)	21.83
30-4592-000-00-0000	Title VI-B Pass Thru	\$ (68,172.00)	\$ (950,000.00)	\$ (68,172.00)	\$ -	\$ (881,828.00)	7.17
30-4592-000-00-4596	Title VI-B Discretionary Projects	\$ -	\$ (36,813.00)	\$ (6,813.00)	\$ -	\$ (30,000.00)	18.50
30-5206-000-00-0000	Transfer From Gen Fund	\$ (953,314.00)	\$ (4,588,850.00)	\$ (1,894,168.00)	\$ -	\$ (2,694,682.00)	41.27
30-5208-000-00-0000	Transfer From Supp Gen	\$ -	\$ (2,607,930.00)	\$ -	\$ -	\$ (2,607,930.00)	0.00
<b>Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION</b>		<b>\$ (1,035,949.54)</b>	<b>\$ (8,683,593.00)</b>	<b>\$ (2,023,742.91)</b>	<b>\$ -</b>	<b>\$ (6,659,850.09)</b>	<b>23.31</b>
34-5208-000-00-0000	Transfer from Supplemental General Fun	\$ -	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)	0.00
<b>Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION</b>		<b>\$ -</b>	<b>\$ (500,000.00)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (500,000.00)</b>	<b>0.00</b>
51-3221-000-00-0000	KPERS Contributions	\$ -	\$ (3,473,632.00)	\$ (1,492,367.92)	\$ -	\$ (1,981,264.08)	42.96
<b>Subtotal of Element: [Fund] 51 - KPERS Retirement Contributions</b>		<b>\$ -</b>	<b>\$ (3,473,632.00)</b>	<b>\$ (1,492,367.92)</b>	<b>\$ -</b>	<b>\$ (1,981,264.08)</b>	<b>42.96</b>
55-1310-000-10-1008	CHS I.B Supplies	\$ (525.00)	\$ (5,000.00)	\$ (3,887.50)	\$ -	\$ (1,112.50)	77.75
55-1740-000-10-1073	CHS Yearbook	\$ -	\$ (15,000.00)	\$ (13,360.00)	\$ -	\$ (1,640.00)	89.06
55-1740-000-10-1145	CHS Towel & PE Uniform	\$ -	\$ (10,000.00)	\$ (6,612.50)	\$ -	\$ (3,387.50)	66.12
55-1740-000-10-1146	CHS Sports Fee	\$ (20.00)	\$ (4,000.00)	\$ (4,495.00)	\$ -	\$ 495.00	112.37
55-1740-000-10-1150	CHS Parking Decal Fees	\$ -	\$ (2,000.00)	\$ (1,475.00)	\$ -	\$ (525.00)	73.75
55-1740-000-10-1151	CHS Activity Card	\$ -	\$ (7,500.00)	\$ (5,105.00)	\$ -	\$ (2,395.00)	68.06
55-1740-000-10-1152	CHS ID/Organizer	\$ (10.00)	\$ (22,150.00)	\$ (20,347.50)	\$ -	\$ (1,802.50)	91.86
55-1740-000-18-1152	HHS ID/Planner/Parking	\$ (10.00)	\$ (2,400.00)	\$ (1,120.00)	\$ -	\$ (1,280.00)	46.66
55-1740-000-20-2073	HMS Yearbook	\$ -	\$ (5,000.00)	\$ (2,494.00)	\$ -	\$ (2,506.00)	49.88
55-1740-000-20-2145	HMS PE Uniform & Towel	\$ (50.00)	\$ (5,000.00)	\$ (3,851.50)	\$ -	\$ (1,148.50)	77.03
55-1740-000-20-2146	HMS Sports Fee	\$ (740.00)	\$ (3,000.00)	\$ (4,017.00)	\$ -	\$ 1,017.00	133.90
55-1740-000-20-2152	HMS ID/Organizer Fee	\$ (35.00)	\$ (8,000.00)	\$ (7,945.00)	\$ -	\$ (55.00)	99.31
55-1740-000-21-2073	HWMS Yearbook	\$ -	\$ (7,000.00)	\$ (4,815.00)	\$ -	\$ (2,185.00)	68.78
55-1740-000-21-2145	HWMS PE Uniform & Towel	\$ -	\$ (5,000.00)	\$ (3,345.00)	\$ -	\$ (1,655.00)	66.90
55-1740-000-21-2146	HWMS Sports Fee	\$ (40.00)	\$ (5,000.00)	\$ (2,574.63)	\$ -	\$ (2,425.37)	51.49
55-1740-000-21-2152	HWMS ID/Organizer Fee	\$ (66.00)	\$ (10,000.00)	\$ (10,231.35)	\$ -	\$ 231.35	102.31
55-1740-000-47-0000	ECC Fees	\$ -	\$ (5,000.00)	\$ (540.00)	\$ -	\$ (4,460.00)	10.80
55-1912-000-00-0000	NSF Return Check Fees	\$ (34.89)	\$ -	\$ (115.00)	\$ -	\$ 115.00	0.00
55-1912-000-10-1150	CHS PE Lock Fees	\$ -	\$ (50.00)	\$ (50.00)	\$ -	\$ -	100.00
55-1942-000-10-0000	CHS Textbook Rental	\$ (890.00)	\$ (75,150.00)	\$ (65,571.03)	\$ -	\$ (9,578.97)	87.25
55-1942-000-18-0000	HHS Textbook Rental-Day Program	\$ (190.00)	\$ (10,000.00)	\$ (2,629.86)	\$ -	\$ (7,370.14)	26.29
55-1942-000-20-0000	HMS Textbook Rental	\$ (200.00)	\$ (30,000.00)	\$ (20,326.00)	\$ -	\$ (9,674.00)	67.75

Cycle: FY13-14; Begin Date: 12/1/2013; End Date: 12/31/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
55-1942-000-21-0000	HWMS Textbook Rental	\$ (640.00)	\$ (35,000.00)	\$ (28,151.86)	\$ -	\$ (6,848.14)	80.43
55-1942-000-33-0000	Nelson Textbook Rental	\$ (950.00)	\$ (15,000.00)	\$ (14,360.00)	\$ -	\$ (640.00)	95.73
55-1942-000-34-0000	Rex Textbook Rental	\$ (375.00)	\$ (15,000.00)	\$ (12,575.00)	\$ -	\$ (2,425.00)	83.83
55-1942-000-35-0000	Freeman Textbook Rental	\$ (50.00)	\$ (10,000.00)	\$ (8,466.00)	\$ -	\$ (1,534.00)	84.66
55-1942-000-36-0000	Oalville Textbook Rental	\$ (255.00)	\$ (15,000.00)	\$ (14,300.00)	\$ -	\$ (700.00)	95.33
55-1942-000-37-0000	Prairie Textbook Rental	\$ (75.00)	\$ (10,000.00)	\$ (11,185.00)	\$ -	\$ 1,185.00	111.85
55-1942-000-39-0000	Ruth Clark Textbook Rental	\$ (120.00)	\$ (15,000.00)	\$ (13,680.00)	\$ -	\$ (1,320.00)	91.20
55-1990-000-00-0035	Pass Fees	\$ (30.00)	\$ -	\$ (30.00)	\$ -	\$ 30.00	0.00
55-1990-000-00-0550	Bridge to Bright Beginnings	\$ -	\$ (500.00)	\$ (480.00)	\$ -	\$ (20.00)	96.00
55-1990-000-00-3042	Elementary Band Repairs	\$ -	\$ (150.00)	\$ (195.00)	\$ -	\$ 45.00	130.00
55-1990-000-10-0000	CHS Free Textbook Transfer	\$ -	\$ (28,700.00)	\$ -	\$ -	\$ (28,700.00)	0.00
55-1990-000-10-1042	CHS Band	\$ -	\$ (50.00)	\$ 186.00	\$ -	\$ (236.00)	-372.00
55-1990-000-10-1045	CHS Debate Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1060	CHS Wood Shop Fees	\$ -	\$ (5,000.00)	\$ (90.00)	\$ -	\$ (4,910.00)	1.80
55-1990-000-10-1061	CHS Auto Shop Fees	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ (1,000.00)	0.00
55-1990-000-10-1062	CHS Drafting Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1064	CHS Design/Tech Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1066	CHS Metal Shop Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1071	CHS Journalism Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1100	CHS Science Fees	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ (5,000.00)	0.00
55-1990-000-10-1140	CHS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-18-1140	HHS Art	\$ -	\$ (130.00)	\$ (30.00)	\$ -	\$ (100.00)	23.07
55-1990-000-20-0000	HMS Free Textbook Transfer	\$ -	\$ (15,000.00)	\$ -	\$ -	\$ (15,000.00)	0.00
55-1990-000-20-2041	HMS Orchestra	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2042	HMS Band	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2043	HMS Vocal Music	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2065	HMS Home Ec Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2100	HMS Science Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2140	HMS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-0000	HWMS Free Textbook	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ (20,000.00)	0.00
55-1990-000-21-2041	HWMS Orchestra	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2042	HWMS Band	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2043	HWMS Vocal Music	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2065	HWMS Home Ec Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2100	HWMS Science Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2140	HWMS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-33-0000	Nelson Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-34-0000	Rex Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-35-0000	Freeman Free Textbook Transfer	\$ -	\$ (6,000.00)	\$ -	\$ -	\$ (6,000.00)	0.00
55-1990-000-36-0000	Oalville Free Textbook Transfer	\$ -	\$ (7,000.00)	\$ -	\$ -	\$ (7,000.00)	0.00
55-1990-000-37-0000	Prairie Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-39-0000	Ruth Clark Free Textbook Transfer	\$ -	\$ (8,000.00)	\$ -	\$ -	\$ (8,000.00)	0.00
55-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (100,000.00)	\$ -	\$ -	\$ (100,000.00)	0.00
<b>Subtotal of Element: [Fund] 55 - TEXTBOOK &amp; STUDENT MATERIAL -REVOL</b>		<b>\$ (5,305.89)</b>	<b>\$ (578,680.00)</b>	<b>\$ (288,264.73)</b>	<b>\$ -</b>	<b>\$ (290,415.27)</b>	<b>49.81</b>
62-1100-000-00-0000	Tax In Process	\$ -	\$ (11,194.00)	\$ (47,746.82)	\$ -	\$ 36,552.82	426.53
62-1110-000-00-0000	Ad Valorem Taxes Levied	\$ -	\$ (1,029,935.00)	\$ -	\$ -	\$ (1,029,935.00)	0.00
62-1140-000-00-0000	Delinquent Tax	\$ -	\$ (42,277.00)	\$ (24,166.41)	\$ -	\$ (18,110.59)	57.16
62-2440-000-00-0000	Motor Vehicle Tax	\$ (57,005.52)	\$ (259,949.00)	\$ (176,403.89)	\$ -	\$ (83,545.11)	67.86
62-3110-000-00-0000	State Aid	\$ -	\$ (2,740,762.00)	\$ -	\$ -	\$ (2,740,762.00)	0.00
<b>Subtotal of Element: [Fund] 62 - BOND &amp; INTEREST #1</b>		<b>\$ (57,005.52)</b>	<b>\$ (4,084,117.00)</b>	<b>\$ (248,317.12)</b>	<b>\$ -</b>	<b>\$ (3,835,799.88)</b>	<b>6.08</b>
70-3200-000-47-0000	ECC State Grant	\$ (1,860.18)	\$ (69,368.00)	\$ (25,406.83)	\$ -	\$ (43,961.17)	36.62
<b>Subtotal of Element: [Fund] 70 - ECC STATE GRANT</b>		<b>\$ (1,860.18)</b>	<b>\$ (69,368.00)</b>	<b>\$ (25,406.83)</b>	<b>\$ -</b>	<b>\$ (43,961.17)</b>	<b>36.63</b>
71-1310-000-00-0508	Tuition	\$ (2,625.00)	\$ (50,000.00)	\$ (13,475.00)	\$ -	\$ (36,525.00)	26.95
<b>Subtotal of Element: [Fund] 71 - ALL DAY KINDERGARDEN</b>		<b>\$ (2,625.00)</b>	<b>\$ (50,000.00)</b>	<b>\$ (13,475.00)</b>	<b>\$ -</b>	<b>\$ (36,525.00)</b>	<b>26.95</b>
95-1900-000-00-0000	Payroll Clearing Receipts	\$ (30,479.18)	\$ -	\$ (139,559.71)	\$ -	\$ 139,559.71	0.00
<b>Subtotal of Element: [Fund] 95 - PAYROLL CLEARING</b>		<b>\$ (30,479.18)</b>	<b>\$ -</b>	<b>\$ (139,559.71)</b>	<b>\$ -</b>	<b>\$ 139,559.71</b>	<b>0.00</b>
<b>Total</b>		<b>\$ (4,794,727.04)</b>	<b>\$ (68,901,717.00)</b>	<b>\$ (23,921,715.11)</b>	<b>\$ -</b>	<b>\$ (44,980,001.89)</b>	<b>34.72</b>

**HAYSVILLE USD #261**

**CASH BALANCES**

**December 31, 2013**

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting State Funds
70	ECC STATE GRANT.....	Awaiting State Funds

### 3.4 Treasurer's Report / Bills

See Supporting Documentation in PDF

End of Section

#### 4.0 REPORTS

No supporting documentation.

End of Section

## 5.0 FIRST READINGS

No supporting documentation.

End of Section

7 January 2014

The Parents as Teachers handbook will not need any changes in 2014-15 with the exception of updating names and dates.

Please contact Roxanne Brotsky at 554-2303 with any questions. Thank you.

**To:** USD 261 Board of Education

**From:** Gina Keirns, Administrator, Tri-City Day School

**Re:** Updates to Student/Parent Handbook for 2014-2015  
Updates to Tri City Staff Handbook for 2014-2015

**Date:** January 15, 2014

In addition to calendar and/or staff changes to the Tri-City Day School Student/Parent Handbook and Staff Handbook, the following items will also be updated for the 2014-2015 school year.

*Deletions are highlighted in yellow and changes in green.*

*Student/Parent Handbook, pg.5*

### **Family Educational Rights and Privacy Act & KSA 91-12-44, 45, 4**

*(Inserted after no. 12)*

#### **Addendum**

The Uninterrupted Scholars Act (Public Law 112-278) amends the Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 1232g, 34 CFR Part 99, to permit educational agencies and institutions to disclose a student's education records, without parental consent, to a caseworker or other representative of a State or local child welfare agency or tribal organization authorized to access a student's case plan "when such agency or organization is legally responsible, in accordance with State or tribal law, for the care and protection of the student."

*Student/Parent Handbook, pg. 13*

### **Clinical Services at Tri-City Day School**

*(Paragraph 6)*

Records of the clinical services are kept confidential and secure. Access to information is limited to professional staff and is only shared when information will directly assist the professional in working with the child. Information is only shared with outside agencies or individuals when a release of information is signed, or according to existing legal requirements. (See addendum under FERPA, pg.5) Parents are notified



of any issues that arise during the provision of clinical services, which represent a clear and imminent danger to the child.

*Student/Parent Handbook, pg.33*

### **Tobacco Use or Possession**

*(Paragraph 2)*

Tobacco products include but are not limited to: tobacco in all forms, such as cigars, cigarettes, e-cigarettes (metal tubes that are designed to look like real cigarettes and contain a cartridge filled with a nicotine-laced liquid that is vaporized by a battery-powered heating element), dip, snuff and chew. Lighters, matches, pipes, or any type of tobacco storage container, including pouches and canisters are prohibited. Students are responsible for all tobacco products in their possession regardless of the circumstances (e.g. wearing another person's coat that had cigarettes in the coat.)

*Student/Parent Handbook, pgs.23 & 24*

### **Truancy Policy**

**Excessive Absences** (The following paragraph will become a bullet.)

A student that misses more than 3 consecutive days, 5 total days in a semester or 7 total days in a school year is considered truant and for any reason, will have their future absences classified as unexcused. absences are unexcused. The exception to this policy is a student who presents a medical note from a doctor or the student participating in an attendance hearing. A conference will be held to determine what is appropriate to help the student attend school.

*Student/Parent Handbook, pg. 26*

### **Discipline and Corrective Procedures**

(Below SRO – School Resource Officer and above Physical Management: The Mandt System)

Insert: Kansas Emergency Safety Interventions Policy

*Tri City Staff Handbook, pg. 10*

## **EMERGENCY DRILLS**

### **Instructions for tornado drills:**

Update tornado locations in the building.

*Tri City Staff Handbook, Appendix I*

### **Guidelines for the Use of the Seclusion Rooms and Restraint on Children with Disabilities.**

Insert: **Kansas Emergency Safety Interventions Policy**

# *USD 261*

H A Y S V I L L E

Teresa Tosh, Assistant Superintendent  
Learning Services  
Email: [ttosh@usd261.com](mailto:ttosh@usd261.com)

1745 W. Grand  
Haysville, Kansas 67060  
Office: (316) 554-2205  
Fax: (316) 554-2230

To: USD 261 BOE and Dr. Burke

From: Teresa Tosh, Asst. Superintendent for Learning Services

Re: Staffing for All Day Kindergarten

Date: January 20, 2014

**History/Relevance:** Three years ago, the district began a self-funded All Day Kindergarten program. We were able to offer one class at both Nelson Elementary for two years and Ruth Clark Elementary all three years.

**What:** We are asking for approval to hire 7 new Kindergarten teachers and to fill the vacant 3 Elementary Library Media Specialist positions. We are also asking for approval to "set-up" those new classrooms including student and teacher textbooks, desks, chairs, tables, center resources, etc.

**Why:** As we looked at the data and listened to the teachers, it became evident that the program is having a significant impact on preparing students for First Grade.

**Where:** Through this proposal, all elementary buildings will offer All Day Kindergarten.

**When:** The All Day Kindergarten program would begin in the 2014-2015 school year.

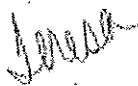
**How:** Parents will be notified of the change during Kindergarten Round Up in the Spring. Training will be provided to classroom and specials teachers to support them in making the shift to an All Day Kindergarten program.

**Who:** This proposal will allow us to serve all Kindergarten students by expanding the program to all Kindergarten classes in the district.

**How much:** The 7 new Kindergarten teachers and the 3 Elementary Library Media Specialist positions have an estimated combined cost of \$450,000. We are estimating a cost of up to \$14,000 per classroom as a one-time expense. Current supplies/materials would be used first to keep that cost as low as possible.

If you have any questions, please contact me at [ttosh@usd261.com](mailto:ttosh@usd261.com) or 554-2205.

Thank you for your consideration!



6.0 ACTION ITEMS

No supporting documentation.

End of Section

## Memo

TO: Haysville Board of Education

FR: Clint Schutte, Assistant Superintendent of Business/Finance

DA: January 27, 2014

RE: Bus Bids

We are asking for a resolution authorizing Haysville USD 261 to seek bus bids for one 2015 72-passenger Blue Bird All-American A3FE bus and one 2014 Microbird 14-passenger wheelchair bus. These vehicles will be used for both regular & special education student transportation.

cls

## Supporting Information for BUS BIDS - PDF

7.0 DISCUSSION / REPORT ITEMS

No supporting documentation.

End of Section

**7.1 Schools for Fair Funding**

No supporting documentation.

End of Section



7.2 Future Agenda Items

No supporting documentation.

End of Section

Haysville BOE Calendar	
July	January
Organizational Board Meeting	Superintendent's Evaluation/Contract
Budget Workshop	Notice of Items for Negotiations
	Elect Board Negotiations Team
August	February
Budget Hearing	Report of Admin. Evaluations
Approve Budget	Extension of Admin. Contracts
September	March
Enrollment Numbers	Curriculum Proposals
Summer Program Reports	School Calendar Proposals
Building Tours	
October	April
Special Education Plan	Teacher Non-Renewal Discussion
Building Tours	Capital Outlay Lists
Audit Report	Personnel Plan
November	May
KASB Delegates/voting	Handbooks
BOE Retreat/Goal Setting/Evaluation	Summer Work Requests
	Graduations/Promotions
December	June
Schedule Superintendent's Evaluation	Handbooks
	Set Budget Meeting Date and Time
Yearly Activities	On Going Activities
Joint BOE/CITY Meeting (5th Mon.)	Policy Review (Monthly)
Crisis/Safety Report	
Drug Prevention Report	
Joint BOE/StuCo Meeting	
Audit Report to Board	
KASB State Convention	
KASB Spring/Fall Regional Mtgs.	

**8.0 EXECUTIVE SESSION**  
**No Supporting Documentation**

**End of Section**

## 9.0 ADJOURNMENT

No supporting documentation.

End of Section