

REGULAR MEETING USD # 261
ADMINISTRATION BUILDING BOARD ROOM - 1745 W. GRAND AVE., HAYSVILLE, KANSAS
June 17, 2013 – 7:00 P.M.

- 1.0 MEETING OPENING (No Documentation)
 - 1.1 Call to Order (No Documentation)
 - 1.2 Flag Salute (No Documentation)
 - 1.3 President's Announcements (No Documentation)
 - Recognition of Retiring Board Members
 - Recognition of Kansas Friends of Education Award Recipient
 - 1.4 Superintendent's Announcements (No Documentation)
Budget Meeting – Set Date and Time
 - 1.5 New and Good (No Documentation)
 - 1.6 Approve / Amend Agenda (No Documentation)

- 2.0 DISTRICT PATRON/PERSONNEL TIME
 - 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
 - 2.2 Remarks/Comments from District Visitors – 2 min.

- 3.0 CONSENT AGENDA
 - 3.1 Previous Minutes
 - 3.2 Routine Personnel
 - 3.3 Gifts and Grants
 - 3.4 Treasurer's Report / Bills – PDF
 - 3.5 HWMS Division I Band Festival April 30, 2014 – Student Dismissal

- 4.0 REPORTS – Focus on Learning
 - District Professional Development Plan - Schuckman
 - Grants Funded - Schuckman
 - Learning Center Workshop Totals – Schuckman
 - Facilities Strategic Plan – Schutte
 - Strategic Plan Update
 - Lap Top Purchase Update - Herbert

- 5.0 FIRST READINGS
 - 5.1 District Technology Plan – PDF - Cundiff
 - 5.2 Bus Driver Handbook - PDF

- 6.0 ACTION ITEMS
 - 6.1 Policy Approval
GAAD – Child Abuse
 - 6.2 Capital Outlay Bid Approval – Schutte

- 7.0 DISCUSSION/REPORT ITEMS
 - 7.1 Schools for Fair Funding Report
 - 7.2 Future Agenda Items
 - 7.3 Board Calendar

- 8.0 EXECUTIVE SESSION – If Needed

- 9.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order
No Supporting Documentation

End of Section

1.2 Flag Salute
No Supporting Documentation

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA
No Supporting Documentation

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
May 13, 2013 -7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Seven Board members were present.

MEMBERS PRESENT

Susan Walston, President
Glenn Crum, Vice President
Forrest Hummel
Regina Schutt
Pat Lemmons
Emily Davis
Greg Fenster

OTHERS PRESENT

Dr. John Burke, Superintendent of Schools
Clint Schutte, Assistant Superintendent of Finance
Debbie Coleman, Clerk of the Board
Dr. Michael Clagg, Asst. Supt. of Personnel
Teresa Tosh, Assistant Superintendent of Learning Services
Myron Regier, Campus High School Principal
Mark Foster, Haysville High School Assistant Principal
Dr. Mike Maurer, HMS Principal
David Herbert, Director of Information Services
Galen Davis, Executive Director of Maintenance
B. J. Knudson, Transportation Director
Liz Hames, Public Relations Coordinator
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute

1.3 President's Announcements

- Just before the Board meeting a reception was held in honor of District retirees. Those retiring this year are:
Sandra Bailey, Caroline Bratt, Roxie Brotsky, Terry Carlson, June Ford, James Hampton, Cheryl Howland, Janelle Moore, Cindy Patry, Marie Patterson, Ann Schmeidler, Joy Standau, Bonnie Velte, and Joyce Webster.
- Star Polisher award recipients were Denise Harding from Transportation and Julie Balderas from Haysville Middle School.
- Tim Swartzendruber was present to award the Kristen Swartzendruber Scholarships to Brianna Hovey – student at Campus High School and Susan Caywood – staff member at Campus High School.
- Mr. Kaplan was honored by the Haysville Keever-Wire VFW Post.
- Campus High School was given the 2013 National Gold Council of Excellence award. Campus was the only Kansas school receiving this award.
- Nice article in the District Administrator about the 30-years since the Nation at Risk Report.
- The Haysville Learning Café graduation will be held on Thursday, May 30th at 6:30 p.m. at the Learning Center.
- Ms. Walston attended the Haysville Middle School Junior National Honor Society induction. Those students inducted were: Sydney Cooper, Emily Curry, Emily Haralson, Alayna Harris, Averi Lazier and Katelyn Yell.
- Mr. Jeromy Swearingen, of Haysville West Middle School, was named the KIAAA Outstanding Athletic Director.
- Ms. Mardy Moree, Campus High School, was named the Kansas High School Student Council Advisor of the Year by the KSHSAA.
- Commissioner Tim Norton is being honored by the Sweet Foundation.

- 1.4 Superintendent's Announcements
 - Communities In Schools awarded Rex Elementary School \$250.00.
- 1.5 New and Good
 - Campus High School had 11 students attend the BPA National Competition in Florida. Campus student Logan Ayre came in 1st in the nation in computer security.
 - 18 Campus seniors had a GPA of 4.0+.
 - Denise Harding from Transportation and Julie Balderas from Haysville Middle School were this semester's Star Polisher recipients.
 - USD 261 along with the Haysville Chamber of Commerce hosted Leadercast.
 - Baccalaureate and senior awards were held Sunday, May 12th.
- 1.6 Approve / Amend Agenda

MOTION to approve the Agenda as amended by adding **6.12 Agreement between Owner and Architect – Capital Outlay**.
(Crum / Schutt) Motion carried 7.0
- 2.0 DISTRICT PATRON/PERSONNEL TIME
 - 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None
 - 2.2 Remarks/Comments from District Visitors – 2 minutes
None
- 3.0 CONSENT AGENDA
 - 3.1 Previous Minutes
 - 3.2 Routine Personnel
Ms. Walston informed Board members additional Personnel items were placed at their seats.
 - 3.3 Gifts and Grants
 - Oatville Elementary School received an anonymous donation in the amount of \$1000.00 to go toward the national Odyssey of the Mind competition.
 - Ruth Clark Elementary School received a fundraising check from Sonic for \$62.39.
 - 3.4 Treasurer's Report / Bills – PDF
MOTION to approve the Consent Agenda as presented with additional Personnel items.
(Schutt / Hummel) Motion carried 5-2. Emily Davis and Greg Fenster voted no.
- 4.0 REPORTS – Focus on Learning
 - Graduation – Dates were given to Board members
Haysville High School – May 18th, Campus High School – May 19th, Haysville West Middle School – May 20th, Haysville Middle School – May 21st, Haysville Learning Café – May 30th. Three students graduated from Chisholm Life Skills School.
 - Bond Information
Mr. Clint Schutte presented information to the Board regarding General Obligation Bonds.
- 5.0 FIRST READINGS
 - 5.1 Policy Review
GAAD – Child Abuse
This was a first reading with no action required from the Board.
- 6.0 ACTION ITEMS
 - 6.1 Library Software – Tosh – pdf
Teresa Tosh was present to answer questions from the Board regarding Library Software.
MOTION to approve Library Software as presented.
(Crum / Schutt) Motion carried 7-0.

- 6.2 Campus High School Staff, Student and Activities Handbooks
MOTION to approve the 2013 – 2014 Campus High School Staff, Student and Activities Handbooks as presented.
(Crum / Hummel) Motion carried 7-0.
- 6.3 Haysville High School Staff and Student Handbooks
Mr. Foster was present to answer questions from the Board regarding the Haysville High School Staff and Student Handbooks. Mr. Foster informed Board members that he would like to make one change to the handbook by adding the statement “**With the exception of security cameras**”
MOTION to approve the 2013 – 2014 Haysville High School Staff, Student and Activities Handbooks **with the additional statement “With the exception of security cameras”**.
(Crum / Schutt) Motion carried 7-0.
- 6.4 Authorization to Purchase New Teacher Laptops
David Herbert was present to answer questions from the Board regarding the request for Authorization to Purchase New Teacher Laptops.
MOTION to approve authorizing the Purchase of New Teacher Laptops as presented.
(Lemmons / Crum) Motion carried 7-0.
- 6.5 Summer Temporary Tech. Help
David Herbert was present to answer questions from the Board regarding the request for Summer Temporary Tech. Help.
MOTION to approve the request for Summer Temporary Tech. Help as presented.
(Hummel / Davis) Motion carried 7-0.
- 6.6 Summer Temporary Maintenance and Transportation Personnel
Clint Schutte was present to answer questions from the Board regarding the request for Summer Temporary Maintenance and Transportation Personnel.
MOTION to approve the request for Summer Temporary Maintenance and Transportation Personnel as presented.
(Crum / Hummel) Motion carried 7-0.
- 6.7 Substitute Teacher Handbook – pdf
Dr. Mike Clagg was present to answer questions from the Board regarding the Substitute Teacher Handbook.
MOTION to approve the 2013 – 2014 Substitute Teacher Handbook as presented.
(Crum / Davis) Motion carried 7-0.
- 6.8 Educational Support Handbook – pdf
Dr. Mike Clagg presented the Educational Support Handbook for approval with one change in the handbook. On page 4 a duplication occurred in statements #5 and #6. Dr. Clagg stated that #6 will be removed.
MOTION to approve the 2013 – 2014 Educational Support Handbook with the elimination of statement #6 on page 4.
(Hummel / Crum) Motion carried 7-0.
- 6.9 Equity and School Lunch Pricing
Mr. Clint Schutte presented information to the Board regarding a required \$.10 increase in next year’s lunch pricing due to Equity and School Lunch Pricing.
MOTION to approve the Equity and School Lunch Pricing increase as presented.
(Crum / Lemmons) Motion carried 5-2. Emily Davis and Greg Fenster voted no.
- 6.10 Practice Field at Campus High School – pdf
Mr. Clint Schutte presented information to the Board regarding the Practice Field at Campus High School.
MOTION to approve the low bid of \$620,000.00 from ATG Sports for the Practice Field at Campus High School as presented.
(Hummel / Lemmons) Motion carried 5-2. Emily Davis and Greg Fenster voted no.
- 6.11 Request to Let Bids for Ruth Clark Security Entrance Remodel
Clint Schutte and Galen Davis presented information to the Board and requested to Let Bids for Ruth Clark Elementary School Security Entrance Remodel.
MOTION to approve the request to Let Bids for Ruth Clark Elementary School Security Entrance Remodel as presented.
(Hummel / Crum) Motion carried 7-0.

6.12 Agreement between Owner and Architect – Capital Outlay

Clint Schutte presented information to the Board regarding the Agreement between Owner and Architect for the Science classrooms at Haysville Middle School.

MOTION to approve the Agreement between Owner and Architect as presented.
(Hummel / Crum) Motion carried 5-2. Emily Davis and Greg Fenster voted no.

7.0 DISCUSSION/REPORT ITEMS

7.1 Schools for Fair Funding Report
No Report

7.2 Future Agenda Items

- New Board Policies
- Policy Review and Approval
- Focus on Learning Report
- All First Readings moved to Action Items
- Safe Room at Ruth Clark
- Handbooks
- Bond Information
- Facility Committee development proposal to look at Capital Outlay projects
- Budget meeting date and time

7.3 Board Calendar
No changes

8.0 EXECUTIVE SESSION – Negotiations

MOTION to take a 5-minute break then go into executive session at 8:05 p.m. for 10-minutes, to return at 8:15 p.m. for discussion of Negotiations.
(Walston / Schutt) Motion carried 7-0.

Mr. Clint Schutte and Dr. Mike Clagg were invited to join the Board in Executive Session at 8:05 p.m.
Mr. Schutte and Dr. Clagg returned to the Board room at 8:15 p.m.

The Board reconvened at 8:15 p.m. with seven Board members present.

Greg Fenster left the Board room at 8:15 p.m.

MOTION to ratify the 2013-2014 Negotiated Agreement as presented.
(Crum / Davis) Motion carried 6-0. Greg Fenster was not present for the vote.

Greg Fenster returned to the Board room at 8:16 p.m.

9.0 ADJOURNMENT

Meeting adjourned at 8:16 p.m.

Susan Walston, Board of Education President

Debra M. Coleman, Board of Education Clerk

PERSONNEL RESUME

Name Sharon Bush
For Position As Special Education Teacher
Building Haysville West Middle School

Education **Date** **Degree** **Major**

Undergraduate
Southwestern College 2010 BS Elementary Education

Graduate
Wichita State University

Experience **Location** **Dates** **Yrs.**
Special Education Teacher Derby, KS 2010-2013 3

Salary Offered \$41,870 **Degree** BS+24 **Step** 4

CA

PERSONNEL RESUME

Name Caleb McCaffree
For Position As 2nd Grade Teacher
Building Ruth Clark Elementary School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Wichita State University	2013	BA	Elementary Education

Graduate

<u>Student Teacher Experience</u>	<u>Location</u>	<u>Date</u>
2 nd Grade	Haysville, KS	2013

Salary Offered \$36,700 **Degree** BS **Step** 1

CA

PERSONNEL RESUME

Name Timothy Decker
For Position As Special Education Teacher
Building Campus High School

Education **Date** **Degree** **Major**

Undergraduate
Wichita State University 1991 BA English Secondary

Graduate
Wichita State University 1997 MA Special Education

Teacher Experience **Location** **Dates** **Years**
Special Education Teacher Wichita, KS 1992-2013 21

Salary Offered \$45,043 **Degree** MS **Step** 12

CA

PERSONNEL RESUME

Name Wrylie Finkle
For Position As Math Teacher
Building Campus High School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> McPherson College	2013	BA	Mathematics Education

Graduate

<u>Student Teacher Experience</u>	<u>Location</u>	<u>Date</u>
Math	McPherson, KS	2013

Salary Offered \$36,700 **Degree** BS **Step** 1

CA

PERSONNEL RESUME

Name Rhonda McDaniel
For Position As Math Teacher
Building Haysville West Middle School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Wichita State University	1999	BA	Mathematics Education

<u>Graduate</u> Baker University	2005	MA	Education
--	------	----	-----------

<u>Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
Math Teacher	Wichita, KS	2011-2013	2
Math Teacher	Kapaun Mt. Carmel	1999-2011	12

Salary Offered \$53,441 **Degree** MS **Step** 9

CA

PERSONNEL RESUME

Name Joshua Shirley
For Position As Social Studies Teacher
Building Campus High School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Wichita State University	2011	BA	History and Government

Graduate

<u>Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
Social Studies Teacher	Conway Springs, KS	2012-2013	1
Social Studies Teacher	Salina, KS	2011-2012	1

Salary Offered \$38,421 **Degree** BS **Step** 3

CA

PERSONNEL RESUME

Name Gregory White
For Position As English Teacher
Building Haysville Middle School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> Southwestern College	1976	BA	Language Arts
<u>Graduate</u> Wichita State University	1986	MA	Speech Communication

<u>Teacher Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
English Teacher	Coffeyville, KS	2000-2013	13
English Teacher	Rose Hill, KS	1985-1987	2
English Teacher	Udall, KS	1982-1984	2
English Teacher	El Dorado, KS	1979-1981	2
English Teacher	Caldwell, KS	1976-1979	3

Salary Offered \$47,381 **Degree** MS+12 **Step** 12

CA

PERSONNEL RESUME

Name Sarah Taylor
For Position As 4th Grade Teacher
Building Nelson Elementary School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> McPherson College	2013	BS	Elementary Education

Graduate

<u>Student Teacher Experience</u>	<u>Location</u>	<u>Date</u>
4 th Grade	Valley Center, KS	2012

Salary Offered \$36,700 **Degree** BS **Step** 1

CA

PERSONNEL RESUME

Name Sandra Belden
For Position As Library Media Specialist
Building Ruth Clark/Oatville Elementary Schools

Education **Date** **Degree** **Major**

Undergraduate
Pittsburg State University 1984 BS Education

Graduate
Pittsburg State University 2011 MS Educational Technology

<u>Teacher Experience</u>	<u>Location</u>	<u>Dates</u>	<u>Years</u>
Educational Tech. /Teacher	St. Elizabeth Ann Seton	2011-2013	2
Biology/Chemistry Teacher	Carl Junction, MO	1997-2011	14
Biology Teacher	Yates Center, KS	1984-1987	3

Salary Offered \$63,297 **Degree** MS+48 **Step** 9

CA

PERSONNEL RESUME

Name McKenzie Spear
For Position As Math Teacher
Building Haysville West Middle School

<u>Education</u>	<u>Date</u>	<u>Degree</u>	<u>Major</u>
<u>Undergraduate</u> University of Kansas	2013	BA	Mathematics

Graduate

<u>Student Teacher Experience</u>	<u>Location</u>	<u>Date</u>
H.S. Math	Eudora, KS	2013

Salary Offered \$36,700 **Degree** BS **Step** 1

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Asst. Supt. for Personnel

DATE: June 17, 2013

RE: Retirement

Please let this statement serve as a recommendation to the Board of Education to accept the retirement of Rick Morrison, Special Education Teacher at Campus High School, effective May 23, 2013.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Asst. Supt. for Personnel

DATE: June 17, 2013

RE: Retirement

Please let this statement serve as a recommendation to the Board of Education to accept the retirement of Donna Hansen, Music Teacher at Nelson Elementary School, effective at the end of the 2013-2014 school year.

CA

TO: Board of Education
FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel
DATE: June 17, 2013
RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Deborah Wurfel, Special Education Teacher at Campus High School, effective at the end of the 2013-2014 school year.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 17, 2013

RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Gail Jantzen, 3rd Grade Teacher at Nelson Elementary School, effective at the end of the 2013-2014 school year.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 17, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Amy Regier, Math Teacher at Haysville West Middle School, effective May 23, 2013.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 17, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Kiley Nelson, Early Childhood Teacher at Ruth Clark Elementary School, effective May 23, 2013.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 17, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of John (Mike) Schartz, Weights Teacher at Campus High School, effective May 23, 2013.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 17, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Angela Baird, Second Grade Teacher at Oatville Elementary School, effective May 23, 2013.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 17, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Bryan Kaplan, Social Studies Teacher at Campus High School, effective May 23, 2013.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 17, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Donna Gregg, Special Education Teacher at Haysville West Middle School, effective May 23, 2013.

CA

3.3 Gifts and Grants

No supporting documentation.

End of Section

Bank Statement Reconciliation Summary

1. Statement Balance	355,800.40
2. - Outstanding Checks	1,163,329.69
3. + Outstanding Receipts/Adj.	<u>9,500.00</u>
4. Total	-798,029.29

5. + Investments	<u>14,721,000.00</u>
6. Book Balance	<u>13,922,970.71</u>

Bank Balance
General Ledger Balance
13,922,970.71
-0-

Cash Summary Report

Date Range: 05/01/2013 thru 05/31/2013

Fund	Beginning	Revenue	Expenditures	Other	Ending	Encumbrances	Payables	Unencumbered
02	GENERAL FUND							
	576,456.42	1,611,903.00	-4,753,642.20	0.00	-2,565,282.78	-151,598.49	0.00	-2,716,881.27
03	SUPPLEMENTAL GENERAL							
	5,802,220.79	1,820.00	-1,365,770.18	0.00	4,438,270.61	-236,617.82	0.00	4,201,652.79
04	CONTINGENCY RESERVE							
	2,972,592.55	0.00	0.00	0.00	2,972,592.55	0.00	0.00	2,972,592.55
11	AT RISK (4 Yr. Old)							
	76,502.19	200,000.00	-84,414.30	0.00	192,087.89	0.00	0.00	192,087.89
13	AT RISK (K-12)							
	228,960.85	1,012,709.00	-531,049.51	0.00	710,620.34	-5,539.71	0.00	705,080.63
14	BILINGUAL FUND							
	32,660.68	50,000.00	-38,652.09	0.00	44,008.59	-652.70	0.00	43,355.89
16	CAPITAL OUTLAY							
	2,592,362.11	2,997.18	-65,749.81	0.00	2,529,609.48	-445,614.77	0.00	2,083,994.71
19	DRIVER EDUCATION							
	382,919.09	6,682.00	0.00	0.00	389,601.09	-750.00	0.00	388,851.09
20	TITLE I - LOW INCOME/01							
	-40,610.85	80,000.00	-106,857.88	0.00	-67,468.73	-28.11	0.00	-67,496.84
23	TITLE II - A TEACHER QUALITY							
	33,877.30	0.00	-1,390.43	0.00	32,486.87	-60,249.65	0.00	-27,762.78
24	TITLE II - D ED. TECH							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	TITLE IVA - DRUG FREE SCHOOLS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	PROFESSIONAL DEVELOPMENT							
	262,618.54	0.00	-3,130.90	0.00	259,487.64	-711.59	0.00	258,776.05
29	HOPE GRANT (21st CCLC)							
	14,998.71	2,300.00	-22,053.81	0.00	-4,755.10	-6,140.26	0.00	-10,895.36
34	VOCATIONAL EDUCATION							
	331,321.99	0.00	-101,438.88	0.00	229,883.11	-16,759.24	0.00	213,123.87
36	TITLE III							
	0.00	17,391.00	0.00	0.00	17,391.00	0.00	0.00	17,391.00
39	EDUCATION FOR HOMELESS							
	-873.83	11,549.00	-933.11	0.00	9,742.06	-112.20	0.00	9,629.86
40	TITLE I - SCHOOL IMPROVEMENT							
	42.93	0.00	0.00	0.00	42.93	-42.93	0.00	0.00
41	TITLE I (CARRYOVER)							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ALL Data

Cash Summary Report

Arranged by:
Fund ID

Date Range: 05/01/2013 thru 05/31/2013

Fund	Beginning	Revenue	Expenditures	Other	Ending	Encumbrances	Payables	Unencumbered
42	21st CENTURY COMMUNITY LEARNIN							
	-4,907.37	12,769.00	-23,389.54	0.00	-15,527.91	-13,242.39	0.00	-28,770.30
43	BOND AND INTEREST							
	2,483,053.77	0.00	0.00	0.00	2,483,053.77	0.00	0.00	2,483,053.77
45	MENTORING GRANT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	TITLE I -- ARRA							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	ECC STATE GRANT							
	-7,540.94	4,010.27	-11,277.20	0.00	-14,807.87	-1,893.89	0.00	-16,701.76
50	LEARNING BY DESIGN							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	KPERS SPECIAL RETIREMENT FUND							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	SUMMER SCHOOL							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ALL DAY KINDERGARTEN							
	35,175.75	1,000.00	-17,525.00	0.00	18,650.75	0.00	0.00	18,650.75
55	TEXTBK/STUDENT MAT'L REVOLVING							
	634,477.92	11,843.43	-10,319.83	0.00	636,001.52	-30,646.12	0.00	605,355.40
57	PARENT EDUCATION							
	22,753.78	0.00	-50,200.17	0.00	-27,446.39	-5,349.43	0.00	-32,795.82
70	SPECIAL EDUCATION							
	831,012.16	142,184.78	-1,496,825.46	0.00	-523,628.52	-12,047.57	0.00	-535,676.09
88	CARL PERKINS IMPROV.GRANT							
	4,899.87	8,000.00	-5,400.46	0.00	7,499.41	-8,163.89	0.00	-664.48
90	FOOD SERVICE							
	1,966,977.27	243,424.24	-194,263.28	0.00	2,016,138.23	-70,706.64	0.00	1,945,431.59
95	PAYROLL CLEARING ACCT							
	137,786.10	27,770.82	-10,836.75	0.00	154,720.17	0.00	0.00	154,720.17
Report Totals:	19,369,737.78	3,448,353.72	-8,895,120.79	0.00	13,922,970.71	-1,066,867.40	0.00	12,856,103.31

REVENUE REPORTING ACCOUNTS

Description	Published Budget	Receipts YTD	Receipt -May
General Fund Revenue	31,033,684.00	23,923,741.58	1,611,903.00
Supplemental General	10,041,603.00	7,528,401.31	1,820.00
Contingency Reserve	0.00	0.00	0.00
Class Reduction	0.00	0.00	0.00
Adult Ed Revenue	0.00	0.00	0.00
At Risk (4 Yr Olds)	400,000.00	2,682.10	0.00
At Risk (K-12)	4,025,000.00	620,726.88	12,709.00
Bilingual Fund Revenue	200,000.00	0.00	0.00
Capital Outlay Revenue	770,428.00	622,236.76	2,997.18
Textbook Revenue	0.00	0.00	0.00
Drivers Education	57,500.00	55,797.50	6,682.00
Title I - Low Income	534,818.00	334,818.00	80,000.00
Title I - Migrant	0.00	0.00	0.00
Title V - Innovative	0.00	0.00	0.00
Title IIA - Teacher	118,758.00	68,758.00	0.00
Title IID- Ed Tech	0.00	0.00	0.00
Title IV - Drug Free	0.00	0.00	0.00
Professional	53,000.00	0.00	0.00
Hope Grant (21st	80,657.00	157,580.00	2,300.00
Construction Revenue	0.00	0.00	0.00
FEMA Aid Revenue	0.00	0.00	0.00
School Safety Grant	0.00	0.00	0.00
Vocational Education	500,000.00	0.00	0.00
Technology Education	0.00	0.00	0.00
Title III - Consortium	17,391.00	17,391.00	17,391.00
Haysville/Pretty Prairie	0.00	0.00	0.00
Community Learning	0.00	0.00	0.00
Education for Homeless	17,581.00	20,130.00	11,549.00
Title IIA - Carryover	0.00	0.00	0.00
Title I - Carryover	80,000.00	80,000.00	0.00
Title V - Carryover	121,237.00	79,812.00	12,769.00
Bond and Interest	4,436,799.00	3,837,225.50	0.00
Juvenile Justice Grant	0.00	0.00	0.00
Mentoring Grant	79,933.86	0.00	0.00
ARRA - Stabilization	0.00	0.00	0.00
ECC State Grant	55,940.00	61,431.44	4,010.27
New Charter School	0.00	0.00	0.00
KPERS Special	3,260,867.00	2,931,335.07	0.00
Charter School	0.00	0.00	0.00
Summer School	0.00	0.00	0.00
All Day Kindergarten	50,000.00	56,355.00	1,000.00
Textbook/Student	602,650.00	367,766.84	11,843.43
Textbook Rental	0.00	0.00	0.00
Parent Education	211,007.00	94,506.00	0.00
Student Transportation	0.00	0.00	0.00
Special Education	8,728,797.00	4,294,906.80	142,184.78
Carl Perkins	30,905.00	21,854.00	8,000.00
Student Sales (Lunch)	657,550.00	648,368.64	48,192.27
Student School	40,100.00	32,307.64	2,656.59
Adult & Ala Carte Sales	218,300.00	185,292.95	12,775.05
Misc & Special	0.00	12,543.44	1,160.19

REVENUE REPORTING ACCOUNTS

Description	Published Budget	Receipts YTD	Receipt -May
State Food Assistance	25,400.00	20,576.68	2,681.84
Federal Child Nutrition	1,110,705.00	1,370,721.66	175,958.30
Payroll Clearing Acct	0.00	281,769.39	27,770.82
	<u>67,560,610.86</u>	<u>47,729,036.18</u>	<u>2,198,353.72</u>
	<u>67,560,610.86</u>	<u>47,729,036.18</u>	<u>2,198,353.72</u>

TRANSFERS

Account	Description	Published Budget	Disbursed Account YTD
02 GENERAL FUND			
			02 GENERAL FUND
02-00-5200-940	Transfer To Driver	0.00	0.00 02-00-5200-940
02-00-5200-938	Transfer To Capital	0.00	0.00 02-00-5200-938
02-00-5200-951	Transfer To Technology	0.00	0.00 02-00-5200-951
02-00-5200-949	Transfer To Summer	0.00	0.00 02-00-5200-949
02-00-5200-946	Transfer To Inservice	0.00	0.00 02-00-5200-946
02-00-5200-952	Transfer To	0.00	0.00 02-00-5200-952
02-00-5200-950	Transfer To Special	4,653,298.00	3,197,148.00 02-00-5200-950
02-00-5200-954	Transfer To Vocational	0.00	0.00 02-00-5200-954
02-00-5200-944	Transfer To Food	0.00	0.00 02-00-5200-944
02-00-5200-936	Transfer To Bilingual	0.00	0.00 02-00-5200-936
02-00-5200-948	Transfer To Parent Ed	0.00	0.00 02-00-5200-948
02-00-5200-932	Transfer To Adult Ed	0.00	0.00 02-00-5200-932
02-00-5200-972	Transfer To Contingency	0.00	0.00 02-00-5200-972
02-00-5200-978	Transfer to At Risk	1,000,000.00	0.00 02-00-5200-978
02-00-5200-976	Transfer to At Risk (4	200,000.00	0.00 02-00-5200-976
02-00-5200-974	Transfer to Textbook	0.00	0.00 02-00-5200-974
02-00-5200-937	Transfer to Virtual	0.00	0.00 02-00-5200-937
02 GENERAL FUND		5,853,298.00	3,197,148.00 02 GENERAL FUND
03 SUPPLEMENTAL GENERAL			
			03 SUPPLEMENTAL GENERAL
03-00-5200-946	Transfer To Inservice	100,000.00	0.00 03-00-5200-946
03-00-5200-948	Transfer To Parent Ed	90,000.00	0.00 03-00-5200-948
03-00-5200-949	Transfer To Summer	0.00	0.00 03-00-5200-949
03-00-5200-936	Transfer To Bilingual	150,000.00	0.00 03-00-5200-936
03-00-5200-940	Transfer To Driver Ed	100,000.00	0.00 03-00-5200-940
03-00-5200-943	Transfer To Extra	0.00	0.00 03-00-5200-943
03-00-5200-944	Transfer To Food	0.00	0.00 03-00-5200-944
03-00-5200-950	Transfer To Special Ed	2,346,361.00	0.00 03-00-5200-950
03-00-5200-951	Transfer To Technology	0.00	0.00 03-00-5200-951
03-00-5200-952	Transfer To Transp	0.00	0.00 03-00-5200-952
03-00-5200-954	Transfer To Vocational	500,000.00	0.00 03-00-5200-954
03-00-5200-934	Transfer to Adult Suppl	0.00	0.00 03-00-5200-934
03-00-5200-974	Transfer to Textbook &	0.00	0.00 03-00-5200-974
03-00-5200-976	Transfer to At Risk (4	200,000.00	0.00 03-00-5200-976
03-00-5200-978	Transfer to At Risk	2,000,000.00	600,000.00 03-00-5200-978
03 SUPPLEMENTAL GENERAL		5,486,361.00	600,000.00 03 SUPPLEMENTAL GENERAL
04 CONTINGENCY RESERVE			
			04 CONTINGENCY RESERVE
04-00-5200-978	Transfer to At Risk	0.00	0.00 04-00-5200-978
04 CONTINGENCY RESERVE		0.00	0.00 04 CONTINGENCY RESERVE
23 TITLE II - A TEACHER			
			23 TITLE II - A TEACHER
23-00-5200-022	Transfer to Title V	0.00	0.00 23-00-5200-022
23 TITLE II - A TEACHER		0.00	0.00 23 TITLE II - A TEACHER

TRANSFERS

Account	Description	Published Budget	Disbursed Account YTD
<hr/>			
53 SUMMER SCHOOL			53 SUMMER SCHOOL
53-00-5200-930	Transfer to General	0.00	0.00 53-00-5200-930
53 SUMMER SCHOOL		<u>0.00</u>	<u>0.00 53 SUMMER SCHOOL</u>
		<u>11,339,659.00</u>	<u>3,797,148.00</u>

HAYSVILLE USD #261

CASH BALANCES

May 31, 2013

NEGATIVE UNENCUMBERED CASH BALANCES:

02	GENERAL FUND.....	Awaiting State Funds
20	TITLE I-LOW INCOME.....	Awaiting Fed Funds
23	TITLE II- A TEACHER QUALITY.....	Awaiting Fed Funds
29	HOPE GRANT.....	Awaiting Fed Funds
42	21 st CENTURY COMMUNITY LEARNING.....	Awaiting Fed Funds
47	ECC STATE GRANT.....	Awaiting State Funds
57	PARENT EDUCATION.....	Awaiting State Funds
70	SPECIAL EDUCATION.....	Awaiting State Funds
88	CARL PERKINS.....	Awaiting Fed Funds

3.4 TREASURER'S REPORT / BILLS

See Supporting Documentation in PDF

End of Section

Home Of The Gorillas

Jeromy Swearingen

Athletic Director/Assistant Principal

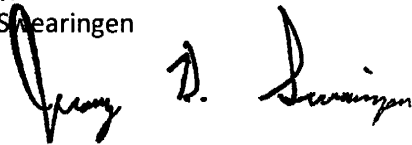
Dr. John Burke,
USD 261 Board of Education
1745 W. Grand
Haysville, KS 67060
May 31, 2013

Dear Dr. Burke and Board of Education Members,

As part of our Pioneer League responsibilities Haysville West Middle School will have the privilege of hosting the Division I Band Festival on April 30, 2014. In order to facilitate hosting this event we request all Haysville West Middle School students be dismissed for that date. All certified staff members will be on duty and assigned supervision responsibilities.

Thank you for your continued support of HWMS co-curricular activities.

Sincerely,
Jeromy Swearingen



Assistant Principal/Athletic Director

4.0 REPORTS

No supporting documentation.

End of Section

5.0 FIRST READINGS

No supporting documentation.

End of Section

5.1 District Technology Plan

See Supporting Documentation in PDF

End of Section

5.2 Bus Driver Handbook

See Supporting Documentation in PDF

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

Board Policy	Administrative Recommendation
GAAD – Child Abuse	No Changes

GAAD – Child Abuse (Also see JCAC and JGEC)

Any district employee who has reason to know or suspect a child has been injured as a result of physical, mental or emotional abuse or neglect or sexual abuse, shall promptly report the matter to the local Kansas Department for Children and Families (DCF) office or to the local law enforcement agency if the DCF office is not open. Employees may file a report of suspected abuse anonymously to either DCF by phoning 1-800-922-5330 or to local law enforcement officials. The Code for Care of Children also provides civil immunity from prosecution if the report is made in good faith.

The employee making the report will not contact the child's family or any other persons to determine the cause of the suspected abuse or neglect.

DCF or Law Enforcement Access to Students on School

Premises

The building principal shall allow a student to be interviewed by DCF or law enforcement representatives on school premises to investigate suspected child abuse and shall act as appropriate to facilitate

the agency's access to the child and to protect the student's interests during the process. State law grants the investigating agency the authority to determine whether a school employee may be present while the interview is being conducted, taking into account the child's best interests. If asked to sit in on the interview by the agency representative conducting it, the building principal or designee thereof shall oblige such request in order to provide comfort to the child throughout the process and to facilitate the investigation.

Cooperation Between School and Agencies

Principals shall work with DCF and law enforcement agencies to develop a plan of cooperation for investigating reports of suspected child abuse or neglect. To the extent that safety is not compromised, law enforcement officers investigating complaints of suspected child abuse or neglect on school property shall not be in uniform.

Reporting Procedure

The employee shall promptly report to the local DCF office or law enforcement if DCF is closed. It is recommended the building administrator also be notified after the report is made.

If the building principal has been notified, the principal shall immediately notify the superintendent that the initial report to DCF has been made. If appropriate, the principal may confer with the school's social worker, guidance counselor or psychologist. At no time shall the

principal or any other staff member prevent or interfere with the making of a suspected child abuse report.

If available, the following information shall be given by the person making the initial report: name, address and age of the student; name and address of the parents or guardians; nature and extent of injuries or description of neglect or abuse; and any other information that might help establish the cause of the child's condition.

Any personal interview or physical inspection of the child by any school employee shall be conducted in an appropriate manner with an adult witness present.

State law provides that anyone making a report in good faith and without malice shall be immune from any civil liability that might otherwise be incurred or imposed.

Approved: KASB Recommendation - 2/98; 4/07; 6/07; 11/10; 8/12; 10/12;
11/12

6.2 Capital Outlay Bid Approval

No supporting documentation.

End of Section

7.0 DISCUSSION / REPORT ITEMS

No supporting documentation.

End of Section

7.1 Schools for Fair Funding

No supporting documentation.

End of Section

7.2 Future Agenda Items

No supporting documentation.

End of Section

Haysville BOE Calendar	
July	January
Organizational Board Meeting	Superintendent's Evaluation/Contract
Budget Workshop	Notice of Items for Negotiations
	Elect Board Negotiations Team
August	February
Budget Hearing	Report of Admin. Evaluations
Approve Budget	Extension of Admin. Contracts
September	March
Enrollment Numbers	Curriculum Proposals
Summer Program Reports	School Calendar Proposals
Building Tours	
October	April
Special Education Plan	Teacher Non-Renewal Discussion
Building Tours	Capital Outlay Lists
Audit Report	Personnel Plan
November	May
KASB Delegates/voting	Handbooks
BOE Retreat/Goal Setting/Evaluation	Summer Work Requests
	Graduations/Promotions
December	June
Schedule Superintendent's Evaluation	Handbooks
	Set Budget Meeting Date and Time
Yearly Activities	On Going Activities
Joint BOE/CITY Meeting (5th Mon.)	Policy Review (Monthly)
Crisis/Safety Report	
Drug Prevention Report	
Joint BOE/StuCo Meeting	
Audit Report to Board	
KASB State Convention	
KASB Spring/Fall Regional Mtgs.	

8.0 EXECUTIVE SESSION
No Supporting Documentation

End of Section

9.0 ADJOURNMENT

No supporting documentation.

End of Section